



ERIE COUNTY WATER AUTHORITY

INTEROFFICE MEMORANDUM

November 9, 2022

To: Jerome D. Schad, Chair
Peggy A. LaGree, Vice Chair
Michele M. Iannello, Treasurer

From: Joyce Tomaka, Chief Financial Officer

Subject: January 1, 2023 Tariff Changes

The following changes to the Erie County Water Authority Tariff are presented for your consideration at the November 17, 2022 board meeting:

- Section 13.01 – Establishes new volumetric rates and infrastructure investment charges for Small, Large, and Bulk Sale customers based on the budget adopted on October 20, 2022 effective January 1, 2023.
- Section 13.03 C – Updates the volumetric rate and minimum charge for hydrant meter consumption rate for small metered customers based on the budget adopted on October 20, 2022 effective January 1, 2023.
- Section 14.14 – Reflects an increase in service connection fees for service sizes equal to 2 inches or less. Payments to our contractors for these connections have been steadily increasing since our last increase in January 2021. The cost has been increased from \$2,300 to \$3,000.

Miscellaneous wording and grammatical changes which are not substantive have also been made. All recommended changes would be effective on January 1, 2023.

Pursuant to Section 1054 of our enabling legislation, adopted changes must be published in two newspapers with general circulation in Erie County and filed in the County Clerk's office. The Authority has been publishing changes in The Buffalo News and The Buffalo Law Journal and will continue to use those newspapers for the 2023 changes unless otherwise directed.

Changes are also sent to the Authority's Bond Trustee and each municipality in our service area, as well as posted on our website.

Please call or email me with any questions.

cc T. McCracken
M. Carney
R. Stoll
L. Kowalski

ERIE COUNTY WATER AUTHORITY
AUTHORIZATION FORM
For Approval/Execution of Documents
(check which apply)

Contract: _____ **Project No.:** _____
Project Description: Tariff Revisions effective January 1, 2023

Item Description:

- | | | | |
|---|--|---|---------------------------------------|
| <input type="checkbox"/> Agreement | <input type="checkbox"/> Professional Service Contract | <input type="checkbox"/> Amendment | <input type="checkbox"/> Change Order |
| <input type="checkbox"/> BCD | <input type="checkbox"/> NYSDOT Agreement | <input type="checkbox"/> Contract Documents | <input type="checkbox"/> Addendum |
| <input type="checkbox"/> Recommendation for Award of Contract | <input type="checkbox"/> Recommendation to Reject Bids | | |
| <input type="checkbox"/> Request for Proposals | | | |
| <input checked="" type="checkbox"/> Other <u>Tariff Revisions</u> | | | |

Action Requested:

- | | |
|---|--|
| <input type="checkbox"/> Board Authorization to Execute | <input type="checkbox"/> Legal Approval |
| <input type="checkbox"/> Board Authorization to Award | <input type="checkbox"/> Execution by the Chairman |
| <input type="checkbox"/> Board Authorization to Advertise for Bids | <input type="checkbox"/> Execution by the Secretary to the Authority |
| <input type="checkbox"/> Board Authorization to Solicit Request for Proposals | |
| <input checked="" type="checkbox"/> Other <u>Authorization to revise Tariff</u> | |

Approvals Needed:

APPROVED AS TO CONTENT:

- | | | |
|---|-----------------------------------|-------------------------|
| <input type="checkbox"/> Other (if Applicable) | _____ | Date: _____ |
| <input checked="" type="checkbox"/> Chief Operating Officer | <u><i>Russell J. Foll</i></u> | Date: <u>11/9/2022</u> |
| <input checked="" type="checkbox"/> Executive Engineer | <u><i>Jernard F. Konalick</i></u> | Date: <u>11/10/22</u> |
| <input type="checkbox"/> Director of Administration | _____ | Date: _____ |
| <input type="checkbox"/> Risk Manager | _____ | Date: _____ |
| <input checked="" type="checkbox"/> Chief Financial Officer | <u><i>Oppe Dohm</i></u> | Date: <u>11/09/2022</u> |
| <input checked="" type="checkbox"/> Legal | <u><i>[Signature]</i></u> | Date: <u>11/10/2022</u> |

APPROVED FOR BOARD RESOLUTION:

- | | | |
|--|---------------------------|-----------------------|
| <input checked="" type="checkbox"/> Secretary to the Authority | <u><i>[Signature]</i></u> | Date: <u>11/10/22</u> |
|--|---------------------------|-----------------------|

Remarks: _____

Resolution Date: _____ **Item No:** _____