




ERIE COUNTY WATER AUTHORITY

INTEROFFICE MEMORANDUM

March 15, 2022

To: Terrence D. McCracken, Secretary to the Authority

From: Michael J. Quinn, Senior Distribution Engineer 

Subject: Area No. 2 Restoration
April 1, 2022 through March 31, 2024
ECWA Project No. 202200012

On Tuesday, February 15, 2022, the Authority received two (2) bids for the above referenced contract. The bids have been reviewed, a mathematical check has been performed, and the apparent lowest acceptable bidder is Russo Development, Inc. (Russo). Enclosed please find a copy of the bid tabulation sheet for your use and information.

We have reviewed the references of Russo. In addition to performing satisfactory work in the past for the Authority, Russo is a competent contractor, they have good understanding of the scope and requirements for this contract.

Russo provided adequate WMBE documentation, approved by Director of EEO (ECWA), insurance, approved by Claims Representative/Risk Manager, and proof of apprenticeship program, approved by the Secretary to the Authority.

We, therefore, recommend award of the Area No. 2 Restoration Contract to Russo Development, Inc. in the amount of \$4,455,900.00 subject to legal review.

Attached please find the following documents:

1. ECWA Authorization Form.
2. ECWA Recommendation for Award of Contract form.
3. Bid Tabulation.

Budget Information (Budget Year: 2022):

Unit: 2535 Restoration

O&M Budget Item No. 18 Payments to Contractors – Restore

The Authority 2023 and 2024 budgets will include funding allocations for subsequent years.

MJQ:jmf

Attachments

cc: R.Stoll

L.Kowalski

M.Jarmuz

L.Lester

ECWA-736-2002-X-12

ERIE COUNTY WATER AUTHORITY
 AUTHORIZATION FORM
 For Approval/Execution of Documents
 (check which apply)

Contract: _____ **Project No.:** 202200012
Project Description: Area No. 2 Restoration
April 1, 2022 through March 31, 2024

Item Description:



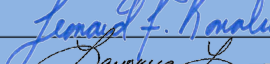




Agreement Professional Service Contract Amendment Change Order
 BCD NYSDOT Agreement Contract Documents Addendum
 Recommendation for Award of Contract Recommendation to Reject Bids
 Request for Proposals
 Other _____

Action Requested:


Board Authorization to Execute Legal Approval
 Board Authorization to Award Execution by the Chairman
 Board Authorization to Advertise for Bids Execution by the Secretary to the Authority
 Board Authorization to Solicit Request for Proposals
 Other _____

Approvals Needed:

APPROVED AS TO CONTENT:

<input checked="" type="checkbox"/> Sr. Distribution Engineer	<u></u>	Date: <u>3/14/2022</u>
<input checked="" type="checkbox"/> Chief Operating Officer	<u></u>	Date: <u>3/15/2022</u>
<input checked="" type="checkbox"/> Executive Engineer	<u></u>	Date: <u>03/15/2022</u>
<input checked="" type="checkbox"/> Director of Administration	<u></u>	Date: <u>03/14/2022</u>
<input checked="" type="checkbox"/> Risk Manager	<u></u>	Date: <u>03/15/2022</u>
<input checked="" type="checkbox"/> Chief Financial Officer	<u></u>	Date: <u>03/14/2022</u>
<input checked="" type="checkbox"/> Legal	<u></u>	Date: <u>3/15/2022</u>

APPROVED FOR BOARD RESOLUTION:

<input checked="" type="checkbox"/> Secretary to the Authority	<u></u>	Date: <u>3/16/22</u>
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Remarks: Unit price contract.

Resolution Date: _____ **Item No:** _____

**ERIE COUNTY WATER AUTHORITY
RECOMMENDATION FOR AWARD OF CONTRACT**

Contract: _____ Project No.: 202200012
 Project Description: Area No. 2 Restoration
April 1, 2022 through March 31, 2024

CONTRACT AWARD

Contractor/Supplier: Russo Development, Inc.
 Award Amount: \$4,455,900.00

BID SUMMARY:

Date Advertised for Bids: 01-25-2022 Date of Bid Opening 02-15-2022

Bidder	Total Bid Amount
<u>Russo Development, Inc.</u>	<u>\$4,455,900.00</u>
<u>Ledge Creek Development, Inc.</u>	<u>\$5,228,705.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>

Attachments: Bid Tabulation Consultant's Recommendation

APPROVALS (Select applicable)

WMBE APPROVAL

No Waiver
 Full Waiver
 Partial Waiver

Affirmative Action Officer *Ravynja Lester* Date 03/14/2022

INSURANCE APPROVAL

Claims Rep/Risk Manager *Molly Op Musara* Date 03/09/2022

NYS CERTIFIED APPRENTICESHIP PROGRAM APPROVAL

Secretary to the Authority *TEDM* Date 3/14/22

Remarks: Unit Price Contract

ERIE COUNTY WATER AUTHORITY				Russo Development, Inc.		Ledge Creek Dev. Inc.	
Area No. 2 Restoration				3710 Milestrip Road		10100 County Road	
April 1, 2022 through March 31, 2024				Blasdell, NY 14219		Clarence Center, NY 14032	
Project No. 202200012				Bid Bond: 5%		Bid Bond: 5%	
Bid Opening: 10:00 am EST February 15, 2022							
Item	Description	Quantity	Unit	Unit Cost	Total	Unit Cost	Total
ITEM 1 - ASPHALT RESTORATION							
1A	Pavement of 2-inch Top and 6-inch Binder	15000	SY	\$135.00	\$2,025,000.00	\$134.00	\$2,010,000.00
1B	Pavement of 6-inch Base	1000	SY	\$20.00	\$20,000.00	\$20.00	\$20,000.00
1C	Driveway & Sidewalk of 1-inch Top and 3-inches Binder	4500	SY	\$68.00	\$306,000.00	\$89.00	\$400,500.00
1D	Curb of 3-inch Top	15	SY	\$22.00	\$330.00	\$15.00	\$225.00
1E	Top per 1-inch of depth (FMUP=\$2.00/SY)	2500	SY	\$20.00	\$50,000.00	\$15.00	\$37,500.00
1F	Binder per 1-inch of depth (FMUP=\$2.00/SY)	7000	SY	\$15.00	\$105,000.00	\$20.00	\$140,000.00
1G	Concrete Pavement Base	20	CY	\$300.00	\$6,000.00	\$428.00	\$8,560.00
1H	Cold Patch (high performance patching material) per 3" depth	1000	SY	\$10.00	\$10,000.00	\$40.00	\$40,000.00
1I-1	Cold Milling @ 1-inch to 2-inches of depth, Under 25 SY	750	SY	\$20.00	\$15,000.00	\$26.00	\$19,500.00
1I-2	Cold Milling, each additional 1" over 2", Under 25 SY	750	SY	\$0.50	\$375.00	\$7.00	\$5,250.00
1I-3	Cold Milling @ 1-inch to 2-inches of depth, Over 25 SY	1500	SY	\$20.00	\$30,000.00	\$22.00	\$33,000.00
1I-4	Cold Milling, each additional 1" over 2", Over 25 SY	1500	SY	\$0.50	\$750.00	\$7.00	\$10,500.00
1J	Inductance Loop Installation, (FMUP = \$15.00/LF)	500	LF	\$20.00	\$10,000.00	\$24.00	\$12,000.00
ITEM 2 - LANDSCAPE RESTORATION							
2A	Grading, Topsoil and Seeding (FMUP=\$0.25/SF)	500	SF	\$1.50	\$750.00	\$1.10	\$550.00
2B	Topsoil and Sod (FMUP=\$2.00/SF)	2500	SF	\$2.00	\$5,000.00	\$2.15	\$5,375.00
2C-1	Topsoil and Hydroseeding	350000	SF	\$1.75	\$612,500.00	\$2.75	\$962,500.00
2C-2	Hydroseed only	5,000	SF	\$0.25	\$1,250.00	\$0.40	\$2,000.00
2D	Topsoil (FMUP=\$10.00/CY)	500	CY	\$10.00	\$5,000.00	\$11.00	\$5,500.00
2E	Replacing Deciduous Trees of 4-inch-4.5-inches Caliper(Balled)	10	EA	\$50.00	\$500.00	\$700.00	\$7,000.00
2F	Replacing Evergreen Trees 5 feet - 6 feet Tall(Balled)	5	EA	\$50.00	\$250.00	\$420.00	\$2,100.00
2G	Repairing Damaged Trees, Pruning, and Wrapping	5	EA	\$50.00	\$250.00	\$165.00	\$825.00
2H	Replacing Deciduous Shrubs 3 feet - 4 feet Tall (Bare Root)	10	EA	\$50.00	\$500.00	\$180.00	\$1,800.00
2I	Replacing Evergreen Shrubs 2.5 feet to 4 feet Tall(Balled)	5	EA	\$50.00	\$250.00	\$180.00	\$900.00
2J	Fertilizing Existing Trees	5	EA	\$25.00	\$125.00	\$50.00	\$250.00
2K	Additional Spoil Materials Removal	200	CY	\$8.00	\$1,600.00	\$7.50	\$1,500.00
2L	Rough Dirt Fill (FMUP=\$2.00/CY)	2000	CY	\$10.00	\$20,000.00	\$18.00	\$36,000.00
ITEM 3 - CONCRETE RESTORATION							
3A	Pavement of 8-inch Thickness	30	CY	\$100.00	\$3,000.00	\$960.00	\$28,800.00
3B	Sidewalk of 4" Thickness and Driveway of 6" Thickness	750	CY	\$1,250.00	\$937,500.00	\$1,300.00	\$975,000.00
3C	Gutter Curb	50	CY	\$400.00	\$20,000.00	\$740.00	\$37,000.00
3D	Integral Curb	2500	LF	\$60.00	\$150,000.00	\$80.00	\$200,000.00
3E	Welded Wire Fabric	3000	SY	\$7.80	\$23,400.00	\$1.45	\$4,350.00
3F	Reinforcing Deformed Steel Bars (FMUP=\$0.50/Lb)	360	Lbs	\$0.75	\$270.00	\$3.25	\$1,170.00
3G	Crushed Stone (FMUP=\$20.00/CY)	200	CY	\$34.00	\$6,800.00	\$41.00	\$8,200.00
3H	Inductance Loop Installation, (FMUP = \$15.00/LF)	500	LF	\$22.00	\$11,000.00	\$22.00	\$11,000.00
3I	For Fibers for Concrete Reinforcement	200	CY	\$5.00	\$1,000.00	\$4.25	\$850.00
ITEM 4 - GENERAL RESTORATION WORK							
4A-1	Crew and Equipment (FMUP=\$100.00/Hr)	250	Hrs	\$100.00	\$25,000.00	\$500.00	\$125,000.00
4A-2	Material Allowance	1	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
ITEM 5 - ASPHALT SEALANT							
5A	Asphalt Sealant (FMUP=\$.50/SY)	3000	SY	\$0.50	\$1,500.00	\$8.00	\$24,000.00
ITEM 6 - CASH ALLOWANCE							
6	Maintenance and Protection of Traffic	1	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Sheet 1 of 1				Total Bid Amount		\$5,228,705.00	