



ERIE COUNTY WATER AUTHORITY

INTEROFFICE MEMORANDUM

March 8th, 2024

To: Terrence D. McCracken, Secretary to the Authority

From: Dave Aubertine, Director, IT and Cybersecurity *DWA*

Subject: Increase of Contract Limit
Labella GIS Technical Support
ECWA Project No. 202000202

The IT/GIS Department is requesting an increase to the “not to exceed” spending limit on the Labella GIS Technical support via amendment to the contract. The amendment has been drafted by the Legal Dept. and review/agreed to by Labella Associates. In 2023 the contract was extended to August 2025 with an understanding that an increase to the overall contract value would come later.

After consulting internally with GIS and IT resources as well as Labella, the estimate for the remaining work for the GIS upgrade is an additional \$320,000.00. IT is requesting the limit on the contract be raised from the original \$250,000.00 to \$570,000.00. The estimated spend for the 2024 budget year is \$160,000.00 with the remainder to be budgeted for 2025.

Budget Information (Budget Year: 2024):

- Department: Information Technology
- Department Unit No: 8525 Information Technology
- Item No. 19 Payments to Contractors-Other

DWA:dwa
Attachment cc:
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