ERIE COUNTY WATER AUTHORITY AUTHORIZATION FORM For Approval/Execution of Documents (check which apply)

Contract: Project No.: _2021000	002							
Project Description: Small Services Contract Area #2,								
February 1, 2021 through January 31, 2023								
Item Description:								
Agreement Professional Service Contract Amendment	Change Order							
BCD NYSDOT Agreement X Contract Docume	nts Addendum							
X Recommendation for Award of Contract Recommendation	to Reject Bids							
Request for Proposals								
Other								
Action Requested:								
Board Authorization to Execute X Legal Approval								
X Board Authorization to Award Execution by the Ch	airman							
Board Authorization to Advertise for Bids Execution by the Sec	cretary to the Authority							
Board Authorization to Solicit Request for Proposals								
Other								
Approvals Needed:								
APPROVED AS TO CONTENT:								
X Sr. Distribution Engineer	Date: <u>1/14/2021</u>							
X Chief Operating Officer	Date: <u>1/14/2021</u>							
X Executive Engineer	Date: 1/14/2021							
X Director of Administration Naionya State	Date: <u>1/14/2021</u>							
X Risk Manager Molly Dusarra	Date:							
X Chief Financial Officer Jaren a Rendergast	Date: 01/14/2021							
X Legal Margaret a Murphy	Date: 01/14/2021							
APPROVED FOR BOARD RESOLUTION:								
X Secretary to the Authority	Date: 01/14/2021							
Remarks: Unit price contract. Pending receipt of insruance certificates	prior to meeting							

Resolution Date:

Item No:



ERIE COUNTY WATER AUTHORITY

INTEROFFICE MEMORANDUM

January 12, 2021

To: Terrence D. McCracken, Secretary to the Authority

From: Jeffrey R. Sylvester, Distribution Engineer

Subject: Small Services Contract, Area #2 February 1, 2021 through January 31, 2023 ECWA Project No. 202100002

On Tuesday, December 1, 2020, the Authority received two (2) bids for the above referenced contract. The bids have been reviewed, a mathematical check has been performed, and the apparent lowest acceptable bidder is Russo Development, Inc. Enclosed please find a copy of the bid tabulation sheet for your use and information.

This is a unit price contract, therefore the quantities are estimated based on previous years' actual quantities and the total amounts are for comparison of bids.

Russo Development, Inc. has performed work in a competent and acceptable manner under the previous contract Small Services Area #1, February 1, 2019 through January 31, 2021. They have good understanding of the scope and requirements for this contract.

Russo Development, Inc. provided adequate WMBE documentation, approved by Director of EEO (ECWA), insurance, approved by Claims Representative/Risk Manager, and proof of apprenticeship program, approved by Coordinator of Employee Relations.

We therefore, recommend award of the Small Services Contract, Area #2 to Russo Development, Inc. in the amount of \$1,613,450.00, subject to legal review.

Budget Information:

Unit: 2525 New Services O&M Budget Item No. 15 Payments to Contractors - Repair

Attached please find the following documents:

- 1. ECWA Authorization Form.
- 2. ECWA Recommendation for Award of Contract form.
- 3. Bid Tabulation.

JRS:jmf Attachment cc: L.Kowalski M.Quinn ECWA-799-2102-X-12

P:\ECWA\P202100002\12 Bidding\2021-01-12 Memo Award.docx

ERIE COUNTY WATER AUTHOIRTY RECOMMENDATION FOR AWARD OF CONTRACT

Contract: Project Description:										
CONTRACT AWA	RD									
Contractor/Supplier: Award Amount:	Russo Development, Inc. \$1,613,450.00									
BID SUMMARY Date Advertised for Bids: 11/06/2020 Bidder Date of Bid Opening: 12/01/2020 Russo Development, Inc. \$1,613,450.00 716 Site Contracting, Inc. \$1,694,775.00										
Attachments:	X Bid Tabulation	Consultant's Recom	mendation							
APPROVALS (Select applicable) X WMBE APPROVAL Affirmative Action Officer Auouya Date 1/12/2021										
X INSURANCE APPROVAL Claims Rep/Risk Manager Molly o Musano Date 1/14/2021 X NYS CERTIFIED APPRENTICESHIP PROGRAM APPROVAL Coordinator of Employee Relations Michael Lewkowicz Date 1/12/21										
Remarks: <u>Unit pri</u>	ce contract.									

ERIE COUNTY WATER AUTHORITY				Engineers Estimate Contractor Cor				Contractor Contractor				Comparing to Previous Contract					
Small Services Area #2			9/15/2020 Russo Development, Inc.		716 Site Contracting, Inc.				2019-2021	Dollar \$		2019-2021	· · · · · · · · · · · · · · · · · · ·				
	Feb 1, 2021 through Jan 31, 2023					3710 Milestrip	Rd	PO Box 120	-			Contract	Amount	Percent %	Unit	Increase/	
	Tabulation of Bids received December 1,2020					Blasdell, NY 14	4219	North Boston, NY	14110			Prices	Change	Change	Quantities	Decrease	
	Project No. 202100002					Bid Bond:	5%	Bid Bond:	5%	Bid Bond:	5%			J J			
ltem	Description	Quantity	Unit	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost					
1A1	3/4" & 1" New Service Installation cip/dip	115	EA	\$1,500.00	\$172,500.00	\$500.00	\$57,500.00	\$1,225.00	\$140,875.00			\$1,050.00	-\$550.00	-52.4%	115	0	
1A2	1.5" & 2" New Service Installation	20	EA	\$1,250.00	\$25,000.00	\$200.00	\$4,000.00	\$200.00	\$4,000.00			\$200.00	\$0.00	0.0%	20	0	
1B1	3/4" & 1" New Service Installation pccp	5	EA	\$1,250.00	\$6,250.00	\$200.00	\$1,000.00	\$200.00	\$1,000.00			\$200.00	\$0.00	0.0%	5	0	
1B2	1.5" & 2" New Service Installation	5	EA	\$1,250.00	\$6,250.00	\$20.00	\$100.00	\$20.00	\$100.00			\$20.00	\$0.00	0.0%	5	0	
1C1	3/4" & 1" New Service Installation pvc	425	EA	\$2,250.00	\$956,250.00	\$2,300.00	\$977,500.00	\$2,140.00	\$909,500.00			\$2,030.00	\$270.00	13.3%	425	0	
1C2	1.5" & 2" New Service Installation	10	EA	\$1,500.00	\$15,000.00	\$500.00	\$5,000.00	\$1,100.00	\$11,000.00			\$1,100.00	-\$600.00	-54.5%	10	0	
1D1	3/4" & 1" Replacement in pavement cip/dip/acp/pccp/pvc	50	EA	\$2,000.00	\$100,000.00	\$1,000.00	\$50,000.00	\$1,750.00	\$87,500.00			\$1,500.00	-\$500.00	-33.3%	50	0	
1D2	1.5" & 2" Replacement in pavement cip/dip/acp/pccp/pvc	5	EA	\$2,000.00	\$10,000.00	\$250.00	\$1,250.00	\$100.00	\$500.00			\$1,300.00	-\$1,050.00	-80.8%	5	0	
1D3	3/4" & 1" Replacement in grass cip/dip/acp/pccp/pvc	50	EA	\$1,750.00	\$87,500.00	\$1,000.00	\$50,000.00	\$1,550.00	\$77,500.00			\$1,300.00		<mark>-23.1%</mark>	50	0	
1D4	1.5" & 2" Replacement in grass cip/dip/acp/pccp/pvc	5	EA	\$1,500.00	\$7,500.00	\$250.00	\$1,250.00	\$100.00	\$500.00			\$1,200.00	-\$950.00	-79.2%	5	0	
2A1	3/4" & 1" Copper Tubing	13000	LF	\$20.00	\$260,000.00	\$5.00	\$65,000.00	\$4.25	\$55,250.00			\$4.00	\$1.00	25.0%	11000	2000	
2A2	1.5" & 2" Copper Tubing	200	LF	\$25.00	\$5,000.00		\$1,600.00	\$4.00	\$800.00			\$4.00	\$4.00	100.0%	200	0	
2A3	3/4" & 1" Polyethylene Tubing	1000	LF	\$15.00	\$15,000.00	\$5.00	\$5,000.00	\$4.00	\$4,000.00			\$4.00	\$1.00	25.0%	1000	0	
2A4	1.5" & 2" Polyethylene Tubing	500	LF	\$20.00	\$10,000.00	\$8.00	\$4,000.00	\$4.00	\$2,000.00			\$4.00	\$4.00	100.0%	500	0	
3A1	Not Used																
3A2	Not Used																
4A1	Rock Excavation (F.M.U.P. \$50/Cubic Yard)	150	CY	\$100.00	\$15,000.00	\$50.00	\$7,500.00	\$50.00	\$7,500.00			\$50.00	\$0.00	0.0%	150	0	
4B1	Rock Drilling 3/4-inch to 2-inch up to 10 feet	300	LF	\$100.00	\$30,000.00	\$5.00	\$1,500.00	\$5.00	\$1,500.00			\$5.00	\$0.00	0.0%	300	0	
4B2	Rock Drilling 3/4-inch to 1-inch beyond 10 feet	1000	LF	\$50.00	\$50,000.00	\$5.00	\$5,000.00	\$5.00	\$5,000.00			\$5.00	\$0.00	0.0%	750	250	
4B3	Rock Drilling 1 1/2-inch to 2-inch beyond 10 feet	750	LF	\$35.00	\$26,250.00	\$5.00	\$3,750.00	\$5.00	\$3,750.00			\$5.00	\$0.00	0.0%	750	0	
5A1	Test Pit Excavation/Backfill (F.M.U.P. \$10/Cubic Yard)	50	CY	\$20.00	\$1,000.00	\$10.00	\$500.00	\$10.00	\$500.00			\$10.00	\$0.00	0.0%	50	0	
6	Not Used																
7A1	Furnishing Repair Crew Labor & Equipment	1000	HRS	\$500.00	\$500,000.00	\$325.00	\$325,000.00	\$350.00	\$350,000.00			\$325.00	\$0.00	0.0%	1500	-500	
7A2	Furnishing 5-yard Dump Truck with Operator	300	HRS	\$125.00	\$37,500.00	\$90.00	\$27,000.00	\$40.00	\$12,000.00			\$50.00	\$40.00	80.0%	500	-200	
8	Contingency Allowance	1	LS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00								
			Total		\$2,356,000.00		\$1,613,450.00)	\$1,694,775.00		0.00						