



ERIE COUNTY WATER AUTHORITY

INTEROFFICE MEMORANDUM

January 3, 2023

To: Terrence D. McCracken, Secretary to the Authority

From: Mark D. Jarmuz, Distribution Engineer *MJ*

Subject: Small Services Contract, Area #2
February 1, 2023 through January 31, 2025
ECWA Project No. 202300002

On Thursday, December 15, 2022, the Authority received one (1) bid for the above referenced contract. The bid has been reviewed, a mathematical check has been performed, and the apparent lowest acceptable bidder is Russo Development, Inc. Enclosed please find a copy of the bid tabulation sheet for your use and information.

This is a unit price contract, therefore the quantities are estimated based on previous years' actual quantities and the total amounts are for comparison of bids.

While only one bid was received for this project, we find this bid to be reasonably priced and consistent with the Engineer's Estimate, the current construction market, and previous contracts. The specifications were clear, adequate competition was solicited, and it was assumed that more than one bid would be submitted.

Russo Development, Inc. performed work in a competent and acceptable manner under the previous contract Small Services Area #2, February 1, 2021 through January 31, 2023. They have a good understanding of the scope and requirements for this contract.

Russo Development, Inc. provided adequate WMBE documentation, approved by Director of Administration, insurance, approved by Claims Representative/Risk Manager, and proof of apprenticeship program, approved by Coordinator of Employee Relations.

We therefore recommend award of the Small Services Contract, Area #1 to Russo Development, Inc. in the amount of \$1,716,000.00, subject to legal review.

Budget Information:

Unit: 2525 New Services

O&M Budget Item No. 15 Payments to Contractors – Repair

Note that for the purpose of developing the annual budget for this work, only service repairs and replacements are considered. Costs associated with new small services are borne by the property owners directly through the ECWA water service connection fees and as such are not reflected in the annual budget line.

Attached please find the following documents:

1. ECWA Authorization Form.
2. ECWA Recommendation for Award of Contract form.
3. Bid Tabulation.

MDJ:lal1

Attachment

cc: L.Kowalski

M.Quinn

ECWA-799-2302-X-12

ERIE COUNTY WATER AUTHORITY
AUTHORIZATION FORM
For Approval/Execution of Documents
(check which apply)

Contract: _____ **Project No.:** 202300002
Project Description: Small Services Contract Area #2,
February 1, 2023 through January 31, 2025

Item Description:







<input type="checkbox"/> Agreement	<input type="checkbox"/> Professional Service Contract	<input type="checkbox"/> Amendment	<input type="checkbox"/> Change Order
<input type="checkbox"/> BCD	<input type="checkbox"/> NYSDOT Agreement	<input checked="" type="checkbox"/> Contract Documents	<input type="checkbox"/> Addendum
<input checked="" type="checkbox"/> Recommendation for Award of Contract	<input type="checkbox"/> Recommendation to Reject Bids		
<input type="checkbox"/> Request for Proposals			
<input type="checkbox"/> Other _____			

Action Requested:


<input type="checkbox"/> Board Authorization to Execute	<input checked="" type="checkbox"/> Legal Approval
<input checked="" type="checkbox"/> Board Authorization to Award	<input type="checkbox"/> Execution by the Chairman
<input type="checkbox"/> Board Authorization to Advertise for Bids	<input type="checkbox"/> Execution by the Secretary to the Authority
<input type="checkbox"/> Board Authorization to Solicit Request for Proposals	
<input type="checkbox"/> Other _____	

Approvals Needed:

APPROVED AS TO CONTENT:

<input checked="" type="checkbox"/> Sr. Distribution Engineer		Date: <u>1/4/2023</u>
<input checked="" type="checkbox"/> Chief Operating Officer		Date: <u>1/4/2023</u>
<input checked="" type="checkbox"/> Executive Engineer		Date: <u>01/04/2023</u>
<input checked="" type="checkbox"/> Director of Administration		Date: <u>01/04/2023</u>
<input checked="" type="checkbox"/> Risk Manager		Date: <u>1/04/2023</u>
<input checked="" type="checkbox"/> Chief Financial Officer		Date: <u>01/04/2023</u>
<input checked="" type="checkbox"/> Legal		Date: <u>1/4/2023</u>

APPROVED FOR BOARD RESOLUTION:

<input checked="" type="checkbox"/> Secretary to the Authority		Date: <u>1/9/2023</u>
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Remarks: _____

Resolution Date: _____ **Item No:** _____

**ERIE COUNTY WATER AUTHORITY
RECOMMENDATION FOR AWARD OF CONTRACT**

Contract: _____	Project No.: <u>202300002</u>
Project Description: <u>Small Services Contract, Area #2</u>	_____
<u>February 1, 2023 through January 31, 2025</u>	_____
_____	_____

CONTRACT AWARD

Contractor/Supplier: Russo Development, Inc.

Award Amount: \$1,716,000.00

BID SUMMARY

Date Advertised for Bids: <u>11/22/2022</u>	Date of Bid Opening: <u>12/15/2022</u>
Bidder	Total Bid Amount
<u>Russo Development, Inc.</u>	<u>\$1,716,000.00</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Attachments: Bid Tabulation Consultant's Recommendation

APPROVALS (Select applicable)

<input checked="" type="checkbox"/> WMBE APPROVAL Affirmative Action Officer	<u></u>	Date <u>12/29/2022</u>
<input checked="" type="checkbox"/> INSURANCE APPROVAL Claims Rep/Risk Manager	<u></u>	Date <u>12/29/2022</u>
<input checked="" type="checkbox"/> NYS CERTIFIED APPRENTICESHIP PROGRAM APPROVAL Secretary to the Authority	<u></u>	Date <u>1/3/23</u>

Remarks: Unit Price Contract.

Small Services Contract Area #2 February 1, 2023 through January 31, 2025 Project No. 202300002				Engineers Estimate		Russo Development, Inc. 3710 Milestrip Road Blasdell, NY 14219	
ITEM NO.	DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1A1	3/4" & 1" New Service Installation cip/dip	100.0	EA	\$ 1,550.00	\$ 155,000.00	\$ 500.00	\$ 50,000.00
1A2	1.5" & 2" New Service Installation	20.0	EA	\$ 1,400.00	\$ 28,000.00	\$ 200.00	\$ 4,000.00
1B1	3/4" & 1" New Service Installation pccp	5.0	EA	\$ 1,400.00	\$ 7,000.00	\$ 200.00	\$ 1,000.00
1B2	1.5" & 2" New Service Installation	5.0	EA	\$ 1,300.00	\$ 6,500.00	\$ 200.00	\$ 1,000.00
1C1	3/4" & 1" New Service Installation pvc	400.0	EA	\$ 2,000.00	\$ 800,000.00	\$ 2,557.25	\$ 1,022,900.00
1C2	1.5" & 2" New Service Installation	10.0	EA	\$ 2,000.00	\$ 20,000.00	\$ 500.00	\$ 5,000.00
1D1	3/4" & 1" Replacement in pavement cip/dip/acp/pccp/pvc	25.0	EA	\$ 2,600.00	\$ 65,000.00	\$ 1,000.00	\$ 25,000.00
1D2	1.5" & 2" Replacement in pavement cip/dip/acp/pccp/pvc	5.0	EA	\$ 1,900.00	\$ 9,500.00	\$ 250.00	\$ 1,250.00
1D3	3/4" & 1" Replacement in grass cip/dip/acp/pccp/pvc	40.0	EA	\$ 1,600.00	\$ 64,000.00	\$ 1,000.00	\$ 40,000.00
1D4	1.5" & 2" Replacement in grass cip/dip/acp/pccp/pvc	5.0	EA	\$ 1,000.00	\$ 5,000.00	\$ 250.00	\$ 1,250.00
2A1	3/4" & 1" Copper Tubing	12000.0	LF	\$ 20.00	\$ 240,000.00	\$ 5.00	\$ 60,000.00
2A2	1.5" & 2" Copper Tubing	200.0	LF	\$ 24.00	\$ 4,800.00	\$ 8.00	\$ 1,600.00
2A3	3/4" & 1" Polyethylene Tubing	500.0	LF	\$ 13.00	\$ 6,500.00	\$ 5.00	\$ 2,500.00
2A4	1.5" & 2" Polyethylene Tubing	500.0	LF	\$ 16.00	\$ 8,000.00	\$ 8.00	\$ 4,000.00
4A1	Rock Excavation (F.M.U.P. \$50/Cubic Yard)	150.0	CY	\$ 55.00	\$ 8,250.00	\$ 50.00	\$ 7,500.00
4B1	Rock Drilling 3/4-inch to 2-inch up to 10 feet	300.0	LF	\$ 38.00	\$ 11,400.00	\$ 100.00	\$ 30,000.00
4B2	Rock Drilling 3/4-inch to 1-inch beyond 10 feet	2000.0	LF	\$ 50.00	\$ 100,000.00	\$ 5.00	\$ 10,000.00
4B3	Rock Drilling 1 1/2-inch to 2-inch beyond 10 feet	300.0	LF	\$ 33.00	\$ 9,900.00	\$ 5.00	\$ 1,500.00
5A1	Test Pit Excavation/Backfill (F.M.U.P. \$10/Cubic Yard)	50.0	CY	\$ 16.00	\$ 800.00	\$ 10.00	\$ 500.00
7A1	Furnishing Repair Crew Labor & Equipment	1000.0	HRS	\$ 330.00	\$ 330,000.00	\$ 400.00	\$ 400,000.00
7A2	Furnishing 5-yard Dump Truck with Operator	300.0	HRS	\$ 105.00	\$ 31,500.00	\$ 90.00	\$ 27,000.00
8	Contingency Allowance	1.0	LS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total Construction Cost					\$ 1,931,150.00	\$	1,716,000.00