## ERIE COUNTY WATER AUTHORITY AUTHORIZATION FORM For Approval/Execution of Documents (check which apply)

Contract:  Project No.:  2021000    Project Description:  Small Services Contract Area #1,  2021000    February 1, 2021 through January 31, 2023	01					
Item Description:    Agreement  Professional Service Contract  Amendment    BCD  NYSDOT Agreement  X Contract Documer    X  Recommendation for Award of Contract  Recommendation    Request for Proposals  Other						
Action Requested:    Board Authorization to Execute  X Legal Approval    X Board Authorization to Award  Execution by the Chairman    Board Authorization to Advertise for Bids  Execution by the Secretary to the Authority    Board Authorization to Solicit Request for Proposals  Other						
Approvals Needed:    APPROVED AS TO CONTENT:    X  Sr. Distribution Engineer    X  Chief Operating Officer    X  Executive Engineer    X  Director of Administration    X  Risk Manager    X  Chief Financial Officer    X  Legal    APPROVED FOR BOARD RESOLUTION:    X  Secretary to the Authority    X  Secretary to the Authority    Remarks:  Unit price contract. Pending receipt of insurance certificates price	Date: 1/14/2021 Date: 1/14/2021 Date: 1/14/2021 Date: 1/14/21 Date: 1/14/2021 Date: 01/14/2021 Date: 01/14/2021 Date: 01/14/2021					

**Resolution Date:** 



## **ERIE COUNTY WATER AUTHORITY**

INTEROFFICE MEMORANDUM

January 12, 2021

To: Terrence D. McCracken, Secretary to the Authority

From: Jeffrey R. Sylvester, Distribution Engineer

Subject: Small Services Contract, Area #1 February 1, 2021 through January 31, 2023 ECWA Project No. 202100001

On Tuesday, December 1, 2020, the Authority received two (2) bids for the above referenced contract. The bids have been reviewed, a mathematical check has been performed, and the apparent lowest acceptable bidder is Russo Development, Inc. Enclosed please find a copy of the bid tabulation sheet for your use and information.

This is a unit price contract, therefore the quantities are estimated based on previous years' actual quantities and the total amounts are for comparison of bids.

Russo Development, Inc. performed work in a competent and acceptable manner under the previous contract Small Services Area #1, February 1, 2019 through January 31, 2021. They have good understanding of the scope and requirements for this contract.

Russo Development, Inc. provided adequate WMBE documentation, approved by Director of EEO (ECWA), insurance, approved by Claims Representative/Risk Manager, and proof of apprenticeship program, approved by Coordinator of Employee Relations.

We therefore, recommend award of the Small Services Contract, Area #1 to Russo Development, Inc. in the amount of \$2,152,200.00, subject to legal review.

## **Budget Information:**

Unit: 2525 New Services O&M Budget Item No. 15 Payments to Contractors - Repair

Attached please find the following documents:

- 1. ECWA Authorization Form.
- 2. ECWA Recommendation for Award of Contract form.
- 3. Bid Tabulation.

JRS:jmf Attachment cc: L.Kowalski M.Quiinn ECWA-799-2101-X-12

## ERIE COUNTY WATER AUTHOIRTY RECOMMENDATION FOR AWARD OF CONTRACT

Contract:  Project No.: 202100001    Project Description:  Small Services Contract Area No. 1    February 1, 2021 through January 31, 2023							
CONTRACT AWA Contractor/Supplier:	<b>RD</b> Russo Development, Inc.						
Award Amount:	\$2,152,200.00						
BID SUMMARY    Date Advertised for Bids:  11/06/2020    Bidder  Date of Bid Opening:    Russo Development, Inc.  \$2,152,200.00    716 Site Contracting, Inc.  \$2,327,900.00							
Attachments:	X Bid Tabulation	Consultant's Recomm	nendation				
APPROVALS (Select applicable)    X  WMBE APPROVAL Affirmative Action Officer  Juonya totic  Date 1/12/2021    X  INSURANCE APPROVAL Claims Rep/Risk Manager  Molly po Musura  Date 1/14/2021    X  NYS CERTIFIED APPRENTICESHIP PROGRAM APPROVAL Coordinator of Employee Relations  Michael Lewkowicz  Date 1/12/21							
	ce contract.						

ERIE COUNTY WATER AUTHORITY			Engineers Estimate Contractor			Contractor Contractor				Comparing to Previous Contract					
Small Services Area #1		9/15/2020 Russo De		Russo Develo	so Development, Inc. 716 Site Contracting, Inc.				2019-2021	Dollar \$		2019-2021			
Feb 1, 2021 through Jan 31, 2023					3710 Milestrip	Rd	PO Box 120	0			Contract	Amount	Percent %	Unit	Increase/
Tabulation of Bids received December 1,2020					Blasdell, NY 1	4219	North Boston, NY	14110			Prices	Change	Change	Quantities	Decrease
Project No. 202100001					Bid Bond:	5%	Bid Bond:	5%	Bid Bond:	5%		Ū	0		
Item Description	Quantity	Unit	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost				1
1A1 3/4" & 1" New Service Installation cip/dip	110	EA	\$1,725.00	\$189,750.00	\$500.00	\$55,000.00	\$2,050.00	\$225,500.00			\$1,500.00	-\$1,000.00	<u>-66.7%</u>	110	0
1A2 1.5" & 2" New Service Installation	25	EA	\$1,200.00	\$30,000.00	\$500.00	\$12,500.00	\$2,050.00	\$51,250.00			\$500.00	\$0.00	0.0%	25	0
1B1 3/4" & 1" New Service Installation pccp	5	EA	\$1,200.00	\$6,000.00	\$500.00	\$2,500.00	\$200.00	\$1,000.00			\$500.00	\$0.00	0.0%	5	0
1B2 1.5" & 2" New Service Installation	5	EA	\$1,300.00	\$6,500.00	\$500.00	\$2,500.00	\$20.00	\$100.00			\$500.00	\$0.00	0.0%	5	0
1C1 3/4" & 1" New Service Installation pvc	450	EA	\$2,250.00	\$1,012,500.00	\$2,950.00	\$1,327,500.00	\$2,250.00	\$1,012,500.00			\$2,000.00	\$950.00	47.5%	450	0
1C2 1.5" & 2" New Service Installation	15	EA	\$2,000.00	\$30,000.00	\$500.00	\$7,500.00	\$1,500.00	\$22,500.00			\$500.00	\$0.00	0.0%	15	0
1D1 3/4" & 1" Replacement in pavement cip/dip/acp/pccp/pvc	125	EA	\$2,600.00	\$325,000.00	\$1,000.00	\$125,000.00	\$1,800.00	\$225,000.00			\$1,750.00	-\$750.00	<b>-42.9%</b>	100	25
1D2 1.5" & 2" Replacement in pavement cip/dip/acp/pccp/pvc	10	EA	\$1,900.00	\$19,000.00	\$250.00	\$2,500.00	\$1,600.00	\$16,000.00			\$1,000.00	-\$750.00	-75.0%	5	5
1D3 3/4" & 1" Replacement in grass cip/dip/acp/pccp/pvc	30	EA	\$1,750.00	\$52,500.00	\$1,000.00	\$30,000.00	\$1,600.00	\$48,000.00			\$1,430.00	-\$430.00	-30.1%	20	10
1D4 1.5" & 2" Replacement in grass cip/dip/acp/pccp/pvc	10	EA	\$1,000.00	\$10,000.00	\$250.00	\$2,500.00	\$1,600.00	\$16,000.00			\$2,500.00	-\$2,250.00	-90.0%	5	5
2A1 3/4" & 1" Copper Tubing	13000	LF	\$20.00	\$260,000.00	\$5.00	\$65,000.00	\$6.00	\$78,000.00			\$5.00	\$0.00	0.0%	13000	0
2A2 1.5" & 2" Copper Tubing	500	LF	\$25.00	\$12,500.00	\$8.00	\$4,000.00	\$6.00	\$3,000.00			\$8.00	\$0.00	0.0%	500	0
2A3 3/4" & 1" Polyethylene Tubing	400	LF	\$15.00	\$6,000.00	\$5.00	\$2,000.00	\$6.00	\$2,400.00			\$2.00	\$3.00	150.0%	400	0
2A4 1.5" & 2" Polyethylene Tubing	400	LF	\$20.00	\$8,000.00	\$8.00	\$3,200.00	\$6.00	\$2,400.00			\$8.00	\$0.00	0.0%	400	0
3A1 Not Used															
3A2 Not Used															
4A1 Rock Excavation (F.M.U.P. \$50/Cubic Yard)	150	CY	\$100.00	\$15,000.00	\$50.00	\$7,500.00	\$275.00	\$41,250.00			\$80.00	-\$30.00	-37.5%	150	0
4B1 Rock Drilling 3/4-inch to 2-inch up to 10 feet	300	LF	\$100.00	\$30,000.00	\$100.00	\$30,000.00	\$100.00	\$30,000.00			\$85.00	\$15.00	17.6%	300	0
4B2 Rock Drilling 3/4-inch to 1-inch beyond 10 feet	750	LF	\$50.00	\$37,500.00		\$3,750.00	\$100.00	\$75,000.00			\$5.00	\$0.00	0.0%	750	0
4B3 Rock Drilling 1 1/2-inch to 2-inch beyond 10 feet	750	LF	\$35.00	\$26,250.00	\$5.00	\$3,750.00	\$100.00	\$75,000.00			\$5.00	\$0.00	0.0%	750	0
5A1 Test Pit Excavation/Backfill (F.M.U.P. \$10/Cubic Yard)	50	CY	\$17.50	\$875.00	\$10.00	\$500.00	\$10.00	\$500.00			\$10.00	\$0.00	0.0%	50	0
6 Not Used															
7A1 Furnishing Repair Crew Labor & Equipment	1000	HRS	\$500.00	\$500,000.00	\$400.00	\$400,000.00	\$350.00	\$350,000.00			\$400.00	\$0.00	0.0%	1500	-500
7A2 Furnishing 5-yard Dump Truck with Operator	500	HRS	\$125.00	\$62,500.00	\$90.00	\$45,000.00	\$65.00	\$32,500.00			\$90.00	\$0.00	0.0%	650	-150
8 Contingency Allowance	1	LS	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	\$20,000.00							
		Total		\$2,659,875.00		\$2,152,200.00	)	\$2,327,900.00		0.00					