

ERIE COUNTY WATER AUTHORITY

INTEROFFICE MEMORANDUM

November 1, 2023

To:	Jerome D. Schad, Chair Peggy A. LaGree, Vice Chair Michele M. Iannello, Treasurer
From:	Joyce Tomaka, Chief Financial Officer
Subject:	January 1, 2024 Tariff Changes

The following changes to the Erie County Water Authority Tariff are presented for your consideration at the November 16, 2023 board meeting:

- §13.01 Establishes new volumetric rates and infrastructure investment charges for Small, Large, and Bulk Sale customers based on the budget adopted on October 19, 2023 effective January 1, 2024.
- §13.03 C Updates the volumetric rate and minimum charge for hydrant meter consumption rate for small metered customers based on the budget adopted on October 19, 2023 effective January 1, 2024.

Pursuant to §1054 of our enabling legislation, adopted changes must be published in two newspapers with general circulation in Erie County and filed in the County Clerk's office. The Authority has been publishing changes in The Buffalo News and The Buffalo Law Journal and will continue to use those newspapers for the 2024 changes unless otherwise directed.

Changes are also sent to the Authority's Bond Trustee and each municipality in our service area, as well as posted on our website.

Please call or email me with any questions.

cc M. Carney C. Eaton L. Kowalski T. McCracken

ERIE COUNTY WATER AUTHORITY AUTHORIZATION FORM For Approval/Execution of Documents (check which apply)

Contract: Project No.: Project Description: Tariff Revisions effective January 1, 2024			
Item Description: Agreement Professional Service Contract Amendment BCD NYSDOT Agreement Contract Docume Recommendation for Award of Contract Recommendation Request for Proposals X			
Action Requested: Board Authorization to Execute Legal Approval Board Authorization to Award Execution by the Chairman Board Authorization to Advertise for Bids Execution by the Secretary to the Authority Board Authorization to Solicit Request for Proposals X X Other Authorization to revise Tariff			
Approvals Needed: APPROVED AS TO CONTENT: Other (if Applicable) X Chief Operating Officer X Executive Engineer Jenaud J. Mondule Director of Administration Risk Manager X Chief Financial Officer X Legal APPROVED FOR BOARD RESOLUTION: X Secretary to the Authority	Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: Date: 11/03/2023 Date: Date:		
Remarks:			

Resolution Date: