




ERIE COUNTY WATER AUTHORITY
INTEROFFICE MEMORANDUM

March 6, 2024

To: Terrence D. McCracken, Secretary to the Authority

From: Michael J. Quinn, PE, Senior Distribution Engineer 

Subject: 2024 Capital Budget Transfer
ECWA Project No. 202200055
WE-005 Ph-1 – Water System Improvements, Town of Hamburg

The Engineering Department is requesting the re-establishment of a 2024 budget item and transfer of funds to the 2024 capital budget for the above referenced distribution system improvement project.

When originally budgeted, this project was originally anticipated to be completed in 2023. However, due to delays in starting construction, all work could not be completed as anticipated. Final site restoration and record document preparation remain. As such, funding is required to account for the completion of construction and engineering.

A total of \$50,000.00 is being requested to be transferred to Contract WE-005 from Contract JMD-001. Funds are available in this item due more construction being completed in 2023 than planned.

MJQ:jmf
Attachments
cc: C.Eaton
J.Tomaka
L.Kowalski
L.Lester
S.D'Amico