




# ERIE COUNTY WATER AUTHORITY

## INTEROFFICE MEMORANDUM

August 3, 2022

To: Terrence D. McCracken, Secretary to the Authority

From: Michael J. Quinn, Senior Distribution Engineer 

Subject: 2022 Capital Budget Transfer  
Contract EA-012  
Water System Improvements, Towns of West Seneca, Cheektowaga,  
and Village of Depew  
ECWA Project No. 202000065

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The Engineering Department is requesting the transfer of funds and reestablishment of a capital budget item to complete the construction and associated consulting engineer services for the above referenced distribution and transmission main improvement project.

A number of factors lead to the delays in the project resulting in the need to complete construction in 2022 rather than 2021 as anticipated. In general, factors resulting in the extension of the contracts include the complexity of bidding and awarding the comparatively large number of projects that were contemplated as compared to recent years as well as delays caused by the discovery of contaminated soils which required sampling and analysis and specialized handling, the Engineering Department was unable to predict the amount of work and associated cost remaining to be completed in 2022 in time to include adequate funds in the 2022 budget.

A total of \$200,000 is being requested to be transferred.

Funds for this amendment will be transferred from 2022 Budget Unit 2590, Item 101595, W-033 Waterline Replacement Village of Depew and City of Lackawanna. Funds will be available from this project due to the fact that bidding has been delayed to allow for review and approval of the project by the New York State Department of Transportation as well as the negotiation of temporary construction easements. It is anticipated that construction will begin in 2023 and be completed in 2024 while funds for the entire project were budgeted for 2022.

MJQ:jmf  
Attachments  
cc: R.Stoll  
K.Prendergast  
S.D'Amico  
L.Kowalski  
L.Lester

ERIE COUNTY WATER AUTHORITY  
AUTHORIZATION FORM  
For Approval/Execution of Documents  
(check which apply)

**Contract:** \_\_\_\_\_ **Project No.:** 2020000065  
**Project Description:** 2022 Capital Budget Amendment (see attached)  
Contract EA-012, Water System Improvements, Towns of West Seneca, Cheektowaga, and Village of Depew.

**Item Description:**


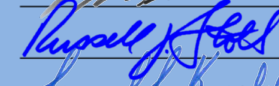
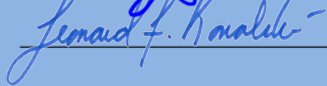

☐ Agreement ☐ Professional Service Contract ☒ Amendment ☐ Change Order  
☐ BCD ☐ NYSDOT Agreement ☐ Contract Documents ☐ Addendum  
☐ Recommendation for Award of Contract ☐ Recommendation to Reject Bids  
☐ Request for Proposals  
☐ Other \_\_\_\_\_

**Action Requested:**

☒ Board Authorization to Execute ☐ Legal Approval  
☐ Board Authorization to Award ☐ Execution by the Chairman  
☐ Board Authorization to Advertise for Bids ☐ Execution by the Secretary to the Authority  
☐ Board Authorization to Solicit Request for Proposals  
☐ Other \_\_\_\_\_

**Approvals Needed:**

**APPROVED AS TO CONTENT:**

<input checked="" type="checkbox"/> Sr. Distribution Engineer		Date: 8/4/2022
<input checked="" type="checkbox"/> Chief Operating Officer		Date: 8/8/2022
<input checked="" type="checkbox"/> Executive Engineer		Date: 08/08/2022
<input type="checkbox"/> Director of Administration	_____	Date: _____
<input type="checkbox"/> Risk Manager	_____	Date: _____
<input checked="" type="checkbox"/> Chief Financial Officer		Date: 08/04/2022
<input type="checkbox"/> Legal	_____	Date: _____

**APPROVED FOR BOARD RESOLUTION:**

☒ Secretary to the Authority  Date: 8/8/22

**Remarks:** \_\_\_\_\_  
\_\_\_\_\_

**Resolution Date:** \_\_\_\_\_ **Item No:** \_\_\_\_\_




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