

ERIE COUNTY WATER AUTHORITY				Engineer's Estimate		D&H Paving, LLC 485 Kennedy Road Cheektowaga, NY 14227		E.J. Militello Concrete, Inc. 8565 Roll Road Clarence Center, NY 14032		Mark Cerrone, Inc. 2368 Maryland Avenue Niagara Falls, NY 14305	
Area No. 1 Restoration April 1, 2026 through March 31, 2028 Project No. 202600018 Bid Opening: 10:00 am EST February 19, 2026						Bid Bond: 5%		Bid Bond: 5%		Bid Bond: 5%	
Item	Description	Quantity	Unit	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
ITEM 1 - ASPHALT RESTORATION											
1A	Pavement of 2-inch Top and 6-inch Binder	9500	SY	\$ 145.00	\$ 1,377,500.00	\$ 140.00	\$ 1,330,000.00	\$ 148.00	\$ 1,406,000.00	\$ 170.00	\$ 1,615,000.00
1B	Pavement of 6-inch Base	200	SY	\$ 45.00	\$ 9,000.00	\$ 40.00	\$ 8,000.00	\$ 60.00	\$ 12,000.00	\$ 145.00	\$ 29,000.00
1C	Driveway & Sidewalk of 1-inch Top and 3-inches Binder	3200	SY	\$ 100.00	\$ 320,000.00	\$ 97.00	\$ 310,400.00	\$ 100.00	\$ 320,000.00	\$ 150.00	\$ 480,000.00
1D	Curb of 3-inch Top	15	SY	\$ 35.00	\$ 525.00	\$ 100.00	\$ 1,500.00	\$ 40.00	\$ 600.00	\$ 44.00	\$ 660.00
1E	Top per 1-inch of depth	1800	SY	\$ 20.00	\$ 36,000.00	\$ 20.00	\$ 36,000.00	\$ 20.00	\$ 36,000.00	\$ 53.00	\$ 95,400.00
1F	Binder per 1-inch of depth	4500	SY	\$ 15.00	\$ 67,500.00	\$ 15.00	\$ 67,500.00	\$ 14.00	\$ 63,000.00	\$ 52.00	\$ 234,000.00
1G	Concrete Pavement Base	20	CY	\$ 500.00	\$ 10,000.00	\$ 500.00	\$ 10,000.00	\$ 550.00	\$ 11,000.00	\$ 575.00	\$ 11,500.00
1H	Cold Patch (high performance patching material) per 3" depth	250	SY	\$ 60.00	\$ 15,000.00	\$ 60.00	\$ 15,000.00	\$ 60.00	\$ 15,000.00	\$ 66.00	\$ 16,500.00
1I-1	Cold Milling @ 1-inch to 2-inches of depth, Under 25 SY	250	SY	\$ 40.00	\$ 10,000.00	\$ 35.00	\$ 8,750.00	\$ 50.00	\$ 12,500.00	\$ 54.00	\$ 13,500.00
1I-2	Cold Milling, each additional 1" over 2", Under 25 SY	250	SY	\$ 20.00	\$ 5,000.00	\$ 15.00	\$ 3,750.00	\$ 27.50	\$ 6,875.00	\$ 44.00	\$ 11,000.00
1I-3	Cold Milling @ 1-inch to 2-inches of depth, Over 25 SY	1500	SY	\$ 30.00	\$ 45,000.00	\$ 29.00	\$ 43,500.00	\$ 27.50	\$ 41,250.00	\$ 36.00	\$ 54,000.00
1I-4	Cold Milling, each additional 1" over 2", Over 25 SY	250	SY	\$ 20.00	\$ 5,000.00	\$ 15.00	\$ 3,750.00	\$ 27.50	\$ 6,875.00	\$ 30.00	\$ 7,500.00
1J	Inductance Loop Installation	250	LF	\$ 30.00	\$ 7,500.00	\$ 30.00	\$ 7,500.00	\$ 33.50	\$ 8,375.00	\$ 42.50	\$ 10,625.00
ITEM 2 - LANDSCAPE RESTORATION											
2A	Grading, Topsoil and Seeding	750	SF	\$ 5.00	\$ 3,750.00	\$ 6.95	\$ 5,212.50	\$ 4.00	\$ 3,000.00	\$ 13.00	\$ 9,750.00
2B	Topsoil and Sod	2000	SF	\$ 5.00	\$ 10,000.00	\$ 7.00	\$ 14,000.00	\$ 5.00	\$ 10,000.00	\$ 5.85	\$ 11,700.00
2C-1	Topsoil and Hydroseeding	250000	SF	\$ 2.75	\$ 687,500.00	\$ 2.50	\$ 625,000.00	\$ 2.25	\$ 562,500.00	\$ 4.45	\$ 1,112,500.00
2C-2	Hydroseed only	1,000	SF	\$ 2.00	\$ 2,000.00	\$ 1.25	\$ 1,250.00	\$ 2.10	\$ 2,100.00	\$ 2.75	\$ 2,750.00
2D	Topsoil	250	CY	\$ 40.00	\$ 10,000.00	\$ 66.00	\$ 16,500.00	\$ 50.00	\$ 12,500.00	\$ 70.00	\$ 17,500.00
2E	Replacing Deciduous Trees of 4-inch-4.5-inches Caliper(Balled)	25	EA	\$ 1,500.00	\$ 37,500.00	\$ 1,200.00	\$ 30,000.00	\$ 1,475.00	\$ 36,875.00	\$ 1,450.00	\$ 36,250.00
2F	Replacing Evergreen Trees 5 feet - 6 feet Tall(Balled)	5	EA	\$ 2,000.00	\$ 10,000.00	\$ 1,300.00	\$ 6,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00
2G	Repairing Damaged Trees, Pruning, and Wrapping	5	EA	\$ 400.00	\$ 2,000.00	\$ 175.00	\$ 875.00	\$ 375.00	\$ 1,875.00	\$ 315.00	\$ 1,575.00
2H	Replacing Deciduous Shrubs 3 feet - 4 feet Tall (Bare Root)	10	EA	\$ 500.00	\$ 5,000.00	\$ 450.00	\$ 4,500.00	\$ 450.00	\$ 4,500.00	\$ 450.00	\$ 4,500.00
2I	Replacing Evergreen Shrubs 2.5 feet to 4 feet Tall(Balled)	5	EA	\$ 500.00	\$ 2,500.00	\$ 475.00	\$ 2,375.00	\$ 400.00	\$ 2,000.00	\$ 450.00	\$ 2,250.00 *
2J	Fertilizing Existing Trees	5	EA	\$ 175.00	\$ 875.00	\$ 170.00	\$ 850.00	\$ 150.00	\$ 750.00	\$ 165.00	\$ 825.00
2K	Additional Spoil Materials Removal	200	CY	\$ 50.00	\$ 10,000.00	\$ 50.00	\$ 10,000.00	\$ 45.00	\$ 9,000.00	\$ 72.50	\$ 14,500.00
2L	Rough Dirt Fill	1750	CY	\$ 25.00	\$ 43,750.00	\$ 30.00	\$ 52,500.00	\$ 30.00	\$ 52,500.00	\$ 36.00	\$ 63,000.00
ITEM 3 - CONCRETE RESTORATION											
3A	Pavement of 8-inch Thickness	50	CY	\$ 1,000.00	\$ 50,000.00	\$ 900.00	\$ 45,000.00	\$ 900.00	\$ 45,000.00	\$ 950.00	\$ 47,500.00
3B	Sidewalk of 4" Thickness and Driveway of 6" Thickness	800	CY	\$ 1,350.00	\$ 1,080,000.00	\$ 1,100.00	\$ 880,000.00	\$ 1,100.00	\$ 880,000.00	\$ 1,350.00	\$ 1,080,000.00
3C	Gutter Curb	50	CY	\$ 1,000.00	\$ 50,000.00	\$ 1,100.00	\$ 55,000.00	\$ 1,200.00	\$ 60,000.00	\$ 1,055.00	\$ 52,750.00
3D	Integral Curb	2500	LF	\$ 85.00	\$ 212,500.00	\$ 75.00	\$ 187,500.00	\$ 150.00	\$ 375,000.00	\$ 94.50	\$ 236,250.00
3E	Welded Wire Fabric	3000	SY	\$ 2.00	\$ 6,000.00	\$ 2.50	\$ 7,500.00	\$ 2.00	\$ 6,000.00	\$ 5.00	\$ 15,000.00
3F	Reinforcing Deformed Steel Bars	360	Lbs	\$ 3.00	\$ 1,080.00	\$ 2.00	\$ 720.00	\$ 2.00	\$ 720.00	\$ 4.00	\$ 1,440.00
3G	Crushed Stone	100	CY	\$ 55.00	\$ 5,500.00	\$ 70.00	\$ 7,000.00	\$ 50.00	\$ 5,000.00	\$ 65.00	\$ 6,500.00
3H	Inductance Loop Installation	250	LF	\$ 35.00	\$ 8,750.00	\$ 33.00	\$ 8,250.00	\$ 35.00	\$ 8,750.00	\$ 70.00	\$ 17,500.00
3I	For Fibers for Concrete Reinforcement	100	CY	\$ 15.00	\$ 1,500.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 21.50	\$ 2,150.00
ITEM 4 - GENERAL RESTORATION WORK											
4A-1	Crew and Equipment	200	Hrs	\$ 550.00	\$ 110,000.00	\$ 600.00	\$ 120,000.00	\$ 635.00	\$ 127,000.00	\$ 475.00	\$ 95,000.00
4A-2	Material Allowance	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
ITEM 5 - ASPHALT SEALANT											
5A	Asphalt Sealant	2500	SY	\$ 10.00	\$ 25,000.00	\$ 4.00	\$ 10,000.00	\$ 8.00	\$ 20,000.00	\$ 13.00	\$ 32,500.00
ITEM 6 - CASH ALLOWANCE											
6	Maintenance and Protection of Traffic	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Sheet 1 of 1		Total Bid Amount		\$ 4,333,230.00		\$ 3,987,182.50		\$ 4,223,045.00		\$ 5,499,875.00 **	

* = Math Error, Total Increased
** = Total Bid Increased