

| Water Service Investigations and Lead Service Replacements<br>Contract B, Village of Depew<br>Project No. 202500009 |                                                                        |          |                 | Engineers Estimate |                 | New Frontier Excavating & Paving, Inc.<br>7003 Brown Hill Road<br>Boston, NY 14025 |               | Russo Development, Inc.<br>3710 Milestrip Road<br>Blasdell, NY 14219 |               | CMH Company, Inc.<br>12750 North Road<br>Alden, NY 14004 |                 | D & H Excavating, Inc.<br>11939 Route 98 South<br>Arcade, NY 14009 |                 | 716 Site Contracting, Inc.<br>P.O. Box 120<br>North Boston, NY 14110 |                 |
|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------|-----------------|--------------------|-----------------|------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------|---------------|----------------------------------------------------------|-----------------|--------------------------------------------------------------------|-----------------|----------------------------------------------------------------------|-----------------|
| ITEM NO.                                                                                                            | DESCRIPTION                                                            | QUANTITY | UNIT OF MEASURE | UNIT PRICE         | AMOUNT          | UNIT PRICE                                                                         | AMOUNT        | UNIT PRICE                                                           | AMOUNT        | UNIT PRICE                                               | AMOUNT          | UNIT PRICE                                                         | AMOUNT          | UNIT PRICE                                                           | AMOUNT          |
| 5A                                                                                                                  | Rock Excavation                                                        | 100.0    | CY              | \$ 250.00          | \$ 25,000.00    | \$ -                                                                               | \$ -          | \$ 50.00                                                             | \$ 5,000.00   | \$ 300.00                                                | \$ 30,000.00    | \$ 200.00                                                          | \$ 20,000.00    | \$ 25.00                                                             | \$ 2,500.00     |
| 6A                                                                                                                  | Furnish and Install Select Backfill                                    | 200.0    | CY              | \$ 55.00           | \$ 11,000.00    | \$ 55.22                                                                           | \$ 11,044.00  | \$ 50.00                                                             | \$ 10,000.00  | \$ 60.00                                                 | \$ 12,000.00    | \$ 150.00                                                          | \$ 30,000.00    | \$ 75.00                                                             | \$ 15,000.00    |
| 8A1                                                                                                                 | Service Replacement/Installation 3/4-inch to 1-inch (Public Side)      | 200.0    | EA              | \$ 3,500.00        | \$ 700,000.00   | \$ 3,926.77                                                                        | \$ 785,354.00 | \$ 4,000.00                                                          | \$ 800,000.00 | \$ 7,040.00                                              | \$ 1,408,000.00 | \$ 6,500.00                                                        | \$ 1,300,000.00 | \$ 2,500.00                                                          | \$ 500,000.00   |
| 8A2                                                                                                                 | Service Replacement/Installation 1 1/2-inch and Larger (Public Side)   | 5.0      | EA              | \$ 4,000.00        | \$ 20,000.00    | \$ 8,095.80                                                                        | \$ 40,479.00  | \$ 4,000.00                                                          | \$ 20,000.00  | \$ 9,760.00                                              | \$ 48,800.00    | \$ 10,400.00                                                       | \$ 52,000.00    | \$ 5,000.00                                                          | \$ 25,000.00    |
| 8A3                                                                                                                 | Service Replacement/Installation 3/4-inch to 1-inch (Private Side)     | 50.0     | EA              | \$ 5,000.00        | \$ 250,000.00   | \$ 7,334.00                                                                        | \$ 366,700.00 | \$ 3,000.00                                                          | \$ 150,000.00 | \$ 5,820.00                                              | \$ 291,000.00   | \$ 5,000.00                                                        | \$ 250,000.00   | \$ 2,500.00                                                          | \$ 125,000.00   |
| 8A4                                                                                                                 | Service Replacement/Installation 1 1/2-inch and Larger (Private Side)  | 5.0      | EA              | \$ 6,000.00        | \$ 30,000.00    | \$ 8,737.20                                                                        | \$ 43,686.00  | \$ 3,000.00                                                          | \$ 15,000.00  | \$ 7,050.00                                              | \$ 35,250.00    | \$ 11,000.00                                                       | \$ 55,000.00    | \$ 5,000.00                                                          | \$ 25,000.00    |
| 8B1                                                                                                                 | Furnish and Install 3/4-inch to 1-inch Copper Tubing (Public Side)     | 6000.0   | LF              | \$ 20.00           | \$ 120,000.00   | \$ 9.69                                                                            | \$ 58,140.00  | \$ 20.00                                                             | \$ 120,000.00 | \$ 20.00                                                 | \$ 120,000.00   | \$ 14.00                                                           | \$ 84,000.00    | \$ 15.00                                                             | \$ 90,000.00    |
| 8B2                                                                                                                 | Furnish and Install 1 1/2-inch and Larger Copper Tubing (Public Side)  | 150.0    | LF              | \$ 30.00           | \$ 4,500.00     | \$ 31.46                                                                           | \$ 4,719.00   | \$ 50.00                                                             | \$ 7,500.00   | \$ 40.00                                                 | \$ 6,000.00     | \$ 34.00                                                           | \$ 5,100.00     | \$ 19.00                                                             | \$ 2,850.00     |
| 8B3                                                                                                                 | Furnish and Install 3/4-inch to 1-inch Copper Tubing (Private Side)    | 2000.0   | LF              | \$ 30.00           | \$ 60,000.00    | \$ 9.69                                                                            | \$ 19,380.00  | \$ 20.00                                                             | \$ 40,000.00  | \$ 10.00                                                 | \$ 20,000.00    | \$ 14.00                                                           | \$ 28,000.00    | \$ 15.00                                                             | \$ 30,000.00    |
| 8B4                                                                                                                 | Furnish and Install 1 1/2-inch and Larger Copper Tubing (Private Side) | 200.0    | LF              | \$ 50.00           | \$ 10,000.00    | \$ 31.46                                                                           | \$ 6,292.00   | \$ 50.00                                                             | \$ 10,000.00  | \$ 30.00                                                 | \$ 6,000.00     | \$ 34.00                                                           | \$ 6,800.00     | \$ 19.00                                                             | \$ 3,800.00     |
| 11A1                                                                                                                | Furnish and Install Concrete Sidewalk                                  | 250.0    | SY              | \$ 90.00           | \$ 22,500.00    | \$ 194.39                                                                          | \$ 48,597.50  | \$ 200.00                                                            | \$ 50,000.00  | \$ 252.00                                                | \$ 63,000.00    | \$ 225.00                                                          | \$ 56,250.00    | \$ 120.00                                                            | \$ 30,000.00    |
| 11A2                                                                                                                | Furnish and Install Concrete Driveway                                  | 800.0    | SY              | \$ 100.00          | \$ 80,000.00    | \$ 177.42                                                                          | \$ 141,936.00 | \$ 200.00                                                            | \$ 160,000.00 | \$ 315.00                                                | \$ 252,000.00   | \$ 290.00                                                          | \$ 232,000.00   | \$ 140.00                                                            | \$ 112,000.00   |
| 11A4                                                                                                                | Furnish and Install Concrete Curb/Gutter                               | 300.0    | LF              | \$ 150.00          | \$ 45,000.00    | \$ -                                                                               | \$ -          | \$ 75.00                                                             | \$ 22,500.00  | \$ 325.00                                                | \$ 97,500.00    | \$ 220.00                                                          | \$ 66,000.00    | \$ 80.00                                                             | \$ 24,000.00    |
| 11B2                                                                                                                | Furnish and Install Asphalt Driveway/Parking Lot                       | 225.0    | SY              | \$ 80.00           | \$ 18,000.00    | \$ 69.33                                                                           | \$ 15,599.25  | \$ 140.00                                                            | \$ 31,500.00  | \$ 110.00                                                | \$ 24,750.00    | \$ 90.00                                                           | \$ 20,250.00    | \$ 110.00                                                            | \$ 24,750.00    |
| 11B3                                                                                                                | Furnish and Install Asphalt Pavement - Top Course (1.5" depth)         | 800.0    | SY              | \$ 15.00           | \$ 12,000.00    | \$ 22.63                                                                           | \$ 18,104.00  | \$ 65.00                                                             | \$ 52,000.00  | \$ 130.00                                                | \$ 104,000.00   | \$ 33.00                                                           | \$ 26,400.00    | \$ 60.00                                                             | \$ 48,000.00    |
| 11B4                                                                                                                | Furnish and Install Asphalt Pavement - Binder Course (2.5" depth)      | 800.0    | SY              | \$ 25.00           | \$ 20,000.00    | \$ 31.29                                                                           | \$ 25,032.00  | \$ 70.00                                                             | \$ 56,000.00  | \$ 130.00                                                | \$ 104,000.00   | \$ 45.00                                                           | \$ 36,000.00    | \$ 120.00                                                            | \$ 96,000.00    |
| 11B5                                                                                                                | Furnish and Install Asphalt Pavement - Base Course (4" depth)          | 800.0    | SY              | \$ 30.00           | \$ 24,000.00    | \$ 82.21                                                                           | \$ 65,768.00  | \$ 85.00                                                             | \$ 68,000.00  | \$ 130.00                                                | \$ 104,000.00   | \$ 84.00                                                           | \$ 67,200.00    | \$ 130.00                                                            | \$ 104,000.00   |
| 11B6                                                                                                                | Cold Milling and Placement of Asphalt Pavement (1.5" depth)            | 5000.0   | SY              | \$ 30.00           | \$ 150,000.00   | \$ 24.68                                                                           | \$ 123,400.00 | \$ 65.00                                                             | \$ 325,000.00 | \$ 15.00                                                 | \$ 75,000.00    | \$ 27.00                                                           | \$ 135,000.00   | \$ 25.00                                                             | \$ 125,000.00   |
| 11C1                                                                                                                | Landscape Restoration                                                  | 125.0    | SY              | \$ 20.00           | \$ 2,500.00     | \$ 32.98                                                                           | \$ 4,122.50   | \$ 150.00                                                            | \$ 18,750.00  | \$ 35.00                                                 | \$ 4,375.00     | \$ 185.00                                                          | \$ 23,125.00    | \$ 80.00                                                             | \$ 10,000.00    |
| 13A                                                                                                                 | Extra Excavation (8 to 10 feet depth of cover)                         | 200.0    | LF              | \$ 20.00           | \$ 4,000.00     | \$ 13.16                                                                           | \$ 2,632.00   | \$ 50.00                                                             | \$ 10,000.00  | \$ 80.00                                                 | \$ 16,000.00    | \$ 10.00                                                           | \$ 2,000.00     | \$ 10.00                                                             | \$ 2,000.00     |
| 13B                                                                                                                 | Extra Excavation (10 to 12 feet depth of cover)                        | 100.0    | LF              | \$ 30.00           | \$ 3,000.00     | \$ 26.33                                                                           | \$ 2,633.00   | \$ 50.00                                                             | \$ 5,000.00   | \$ 100.00                                                | \$ 10,000.00    | \$ 15.00                                                           | \$ 1,500.00     | \$ 15.00                                                             | \$ 1,500.00     |
| 14A                                                                                                                 | Repair Crew Labor and Equipment                                        | 200.0    | HR              | \$ 500.00          | \$ 100,000.00   | \$ 609.69                                                                          | \$ 121,938.00 | \$ 500.00                                                            | \$ 100,000.00 | \$ 580.00                                                | \$ 116,000.00   | \$ 840.00                                                          | \$ 168,000.00   | \$ 640.00                                                            | \$ 128,000.00   |
| 16A                                                                                                                 | Contingency Allowance                                                  | 1.0      | LS              | \$ 200,000.00      | \$ 200,000.00   | \$ 200,000.00                                                                      | \$ 200,000.00 | \$ 200,000.00                                                        | \$ 200,000.00 | \$ 200,000.00                                            | \$ 200,000.00   | \$ 200,000.00                                                      | \$ 200,000.00   | \$ 200,000.00                                                        | \$ 200,000.00   |
| 19A                                                                                                                 | Vacuum Excavation to Determine Service Material in Lawn Area           | 1350.0   | EA              | \$ 500.00          | \$ 675,000.00   | \$ 594.32                                                                          | \$ 802,332.00 | \$ 700.00                                                            | \$ 945,000.00 | \$ 564.00                                                | \$ 761,400.00   | \$ 960.00                                                          | \$ 1,296,000.00 | \$ 1,765.00                                                          | \$ 2,382,750.00 |
| 20A                                                                                                                 | Excavation to Determine Service Material in Asphalt/Concrete Areas     | 250.0    | EA              | \$ 750.00          | \$ 187,500.00   | \$ 582.19                                                                          | \$ 145,547.50 | \$ 900.00                                                            | \$ 225,000.00 | \$ 750.00                                                | \$ 187,500.00   | \$ 1,040.00                                                        | \$ 260,000.00   | \$ 1,775.00                                                          | \$ 443,750.00   |
| 21A                                                                                                                 | New Penetration of Foundation Wall or Floor                            | 25.0     | EA              | \$ 2,500.00        | \$ 62,500.00    | \$ 768.07                                                                          | \$ 19,201.75  | \$ 100.00                                                            | \$ 2,500.00   | \$ 810.00                                                | \$ 20,250.00    | \$ 2,660.00                                                        | \$ 66,500.00    | \$ 1,600.00                                                          | \$ 40,000.00    |
| Total Construction Cost                                                                                             |                                                                        |          |                 |                    | \$ 2,836,500.00 | \$ 3,072,637.50                                                                    |               | \$ 3,448,750.00                                                      |               | \$ 4,116,825.00                                          |                 | \$ 4,487,125.00                                                    |                 | \$ 4,590,900.00                                                      |                 |