

ITEM 1 - AUTHORIZATION TO ENTER INTO PROFESSIONAL SERVICES AGREEMENT WITH EPLUS TECHNOLOGY, INC. FOR CISCO IP PHONE SYSTEM MAINTENANCE SERVICES, PROJECT NO. 202200275, IDENTIFIED AS CONTRACT NO. ET-001

Motion by seconded by

WHEREAS, the Erie County Water Authority (the "Authority") recently issued a Request for Proposal (the "RFP") to qualified firms to provide professional services to maintain, repair, update and adjust the Authority's Cisco based telephone and conferencing systems; and

WHEREAS, a copy of the RFP was sent to the following firms:

Aspire
CS Business Systems
ePlus Technology, Inc.
FirstLight
Synergy IT Solutions; and

WHEREAS, the RFP was also posted on the Authority's website; and

WHEREAS, Aspire, ePlus Technology, Inc. and FirstLight chose to submit a proposal for this project; and

WHEREAS, the RFP process was conducted pursuant to the enacted state legislation (New York State Finance Law §§139-j and 139-k) and the Authority's Purchasing Guidelines, Policies and Procedures; and

WHEREAS, after the proposals were reviewed and discussed among the review committee, it was determined that ePlus Technology, Inc. is the best fit for this project; and

WHEREAS, the review committee recommends that the Board of Commissioners of the Authority ("the Board") approve entering into a Professional Services Agreement with ePlus Technology, Inc. to provide professional services to maintain, repair, update and adjust the Authority's Cisco based telephone and conferencing systems; and

WHEREAS, the Authority's 2022 O&M Budget includes funds for this project under Unit 8525 Information Technology, Item No. 19 Payments to Contractors - Other;

NOW, THEREFORE, BE IT RESOLVED:

That the Board accepts the proposal of ePlus Technology, Inc. to provide professional services to maintain, repair, update and adjust the Authority's Cisco based telephone and conferencing systems, identified as Contract No. HE-001, under the terms and conditions set forth in said proposal; and be it further

RESOLVED: That the Chairman is authorized to execute said Professional Services Agreement on behalf of the Authority; and be it further

RESOLVED: That the Secretary is authorized to forward an executed copy of said Agreement together with a certified copy of this resolution to ePlus Technology, Inc.

Ayes:

Noes:

11/17/22-alh

ITEM 2 - AUTHORIZATION TO ENTER INTO A PROFESSIONAL SERVICES AGREEMENT WITH MASIELLO, MARTUCCI AND ASSOCIATES TO PROVIDE GOVERNMENT RELATIONS AND LOBBYING SERVICES, PROJECT NO. 202200276

Motion by seconded by

WHEREAS, the Erie County Water Authority (the "Authority") recently issued a Request for Proposal (the "RFP") to qualified firms to provide Government Relations and Lobbying Services; and

WHEREAS, the RFP was sent to seventeen (17) firms along with being posted on the Authority's website; and

WHEREAS, proposals were received from Harter Secrest & Emery LLP, Hinman Straub and Masiello, Martucci and Associates ("MMA"); and

WHEREAS, The RFP process was conducted pursuant to the enacted state legislation (New York State Finance Law §§139-j and 139-k) and the Authority's Purchasing Guidelines, Policies and Procedures; and

WHEREAS, after the proposals were reviewed and discussed among the review committee, it was determined that MMA is best suited to the Authority's needs; and

WHEREAS, the review committee recommends that the Board of Commissioners of the Authority ("the Board") approve entering into a Professional Services Agreement with MMA to provide Government Relations and Lobbying Services; and

WHEREAS, the Authority's 2023 O&M Budget includes funds for this project under Unit 6030 Public Information, Item No. 60 Special Services;

NOW, THEREFORE, BE IT RESOLVED:

That the Board accepts the proposal of MMA to provide Government Relations and Lobbying Services; and be it further

RESOLVED: That the Chairman is authorized to execute said Professional Services Agreement on behalf of the Authority; and be it further

RESOLVED: That the Secretary is authorized to forward an executed copy of said Agreement together with a certified copy of this resolution to Masiello, Martucci and Associates.

Ayes:

Noes:

11/17/22-alh

ITEM 3 - AUTHORIZATION TO ENTER INTO PROFESSIONAL SERVICES CONTRACT WITH THE SHENEHON COMPANY TO PROVIDE APPRAISAL SERVICES, PROJECT NO. 202200278, IDENTIFIED AS CONTRACT NO. SH-001

Motion by seconded by

WHEREAS, the Erie County Water Authority (the “Authority”) owns and maintains water infrastructure crossing or running parallel to active railroad lines; and

WHEREAS, due to two (2) water system improvement projects near Willet Road and Ridge Road, City of Lackawanna, the Authority would like to acquire easements for railroad crossings traversing property owned by the Buffalo & Pittsburgh Railroad, Inc. (“BPRR”) and managed by Genesee & Wyoming Railroad Services, Inc. (“GWRS”) in the City of Lackawanna, County of Erie, State of New York; and

WHEREAS, the Authority has recently received a title search relating to both properties and is now ready to move forward in acquiring appraisals for these railroad crossings; and

WHEREAS, John T. Schmick and Robert J. Strachota of the appraisal firm Shenehon Company have found appraisers working for railroad companies overvalue secondary usage, by not factoring in other secondary users in the valuation.

WHEREAS, John T. Schmick and Robert J. Strachota have successfully assisted utilities in obtaining railroad crossing easements through agreement or when necessary, by condemnation; and

WHEREAS, the Legal Department recommends retaining Shenehon Company to obtain appraisals for the properties relating to the two (2) water system improvement projects mentioned above with a retainer fee of \$9,000.00; and

WHEREAS, the Authority’s 2022 and 2023 O&M Budget includes funds for this project under Unit 2595 Eng/Const Transmission Mains, Item No. 101599 GP-10 Transmission Main Replacement and Unit 2595 Eng/Const Transmission Mains, Item No. 101600 EA-013 Transmission Main Replacement;

NOW, THEREFORE, BE IT RESOLVED:

That the Board enters into a Professional Services Contract with Shenehon Company to obtain appraisals for the properties relating to the two (2) water system improvement projects mentioned above; and be it further

RESOLVED: That the Chairman is authorized to execute said Professional Services Contract on behalf of the Authority; and be it further

RESOLVED: that the CFO is authorized to provide Shenhon Company a retainer of nine thousand dollars (\$9,000) to cover initial expenses prior to the completion of the final appraisal reports for each railroad crossing which will be held in escrow and drawn against in accordance with the provisions of paragraph 2.04 of the Professional Services Contract; and be it further

RESOLVED: That the Secretary is authorized to forward an executed copy of said Agreement together with a certified copy of this resolution to Shenhon Company.

Ayes:

Noes:

11/17/22-alh

ITEM 4 - AWARD OF CONTRACT TO GREATER NIAGARA MECHANICAL, INC. FOR HEATING, VENTILATING, AND AIR CONDITIONING SERVICE AND PREVENTIVE MAINTENANCE WORK FOR ONE YEAR, PROJECT NO. 202200217 - \$143,175.00

Motion by seconded by

WHEREAS, the Erie County Water Authority (the “Authority”) advertised in Construction Exchange and the New York State Contract Reporter on the 19th day of September, 2022, a notice inviting sealed bids in accordance with Public Authorities Law §1069 for Heating, Ventilating, and Air Conditioning Service and Preventive Maintenance Work for one year; and

WHEREAS, Authority personnel opened a sealed bid in the office of the Authority on the 11th day of October, 2022, and was as follows:

BIDDER	AMOUNT
Greater Niagara Mechanical, Inc*.	\$143,175.00

*Only bid received; and

WHEREAS, Michael W. Wymer, Sr. Production Engineer and Leonard F. Kowalski, Executive Engineer have reviewed the specification and bid and determined that Greater Niagara Mechanical, Inc. is a responsible bidder qualified to perform the project and have recommended that a contract be awarded to that firm for the abovementioned project; and

WHEREAS, the Authority’s 2022 and 2023 O&M Budgets include funds for this project under Unit 1020 Control Operations, Item No. 19 Payments to Contractors - Other;

NOW, THEREFORE, BE IT RESOLVED:

That Authority awards the contract to Greater Niagara Mechanical, Inc. as a responsible bidder for the abovementioned project, and be it further

RESOLVED: that the Chair is authorized to execute a contract with Greater Niagara Mechanical, Inc for Heating, Ventilating, and Air Conditioning Service and Preventive Maintenance Work for one year as a unit price contract for the estimated total amount of \$143,175.00.

Ayes:
Noes:

11/17/22-alh

ITEM 5 - APPROVAL OF AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT WITH NEW YORK STATE INDUSTRIES FOR THE DISABLED AND THE ERIE COUNTY CHAPTER NYSARC, INC. D/B/A THE ARC ERIE COUNTY NEW YORK FOR LANDSCAPING, GROUND IMPROVEMENTS AND MAINTENANCE OF PROPERTIES OF THE ERIE COUNTY WATER AUTHORITY ERIE COUNTY, NEW YORK, PROJECT NO. 202100004

Motion by seconded by

WHEREAS, on April 15, 2021, the Erie County Water Authority (the “Authority”) executed an agreement with New York State Industries for the Disabled (“NYSID”) and the Erie County Chapter NYSARC, Inc. d/b/a the ARC Erie County New York (“ARC”) for Landscaping, Ground Improvements and Maintenance of Properties of the Erie County Water Authority (the “Agreement”); and

WHEREAS, on November 10, 2021, the parties executed Amendment No. 1 to the Agreement reducing pricing of certain line items in the Agreement; and

WHEREAS, on April 7, 2022, the parties executed Amendment No. 2 to the Agreement extending the term of the Agreement to April 14, 2023; and

WHEREAS, in accordance with paragraph 3.02 of the Contract, the parties may amend the Agreement by written amendment authorized by resolution of the Authority’s Board of Commissioners (the “Board”); and

WHEREAS, NYSID has requested an increase in the unit prices set forth in the Agreement as a result of an increase by the State of New York in the Prevailing Wage Schedule applicable to this Agreement;

WHEREAS, the Authority’s 2022 O&M includes funds for this project under Unit 1020 Control Operations, Item No. 19 Payments to Contractors - Other; Unit 1010 Sturgeon Point Plant, Item No. 19 Payments to Contractors - Other; Unit 1015 Van de Water Plant, Item No. 19 Payments to Contractors - Other and Unit 3070 Facilities, Item No. 19 Payment to Contractors - Other;

NOW, THEREFORE, BE IT RESOLVED:

That the Board approves amending the Professional Services Contract with NYSID and ARC by increasing the unit prices set forth in the Agreement as a result of an increase by the State of New York in the Prevailing Wage Schedule applicable to this Agreement; and be it further

RESOLVED: That the Chairman is hereby authorized to execute Amendment No. 3 on behalf of the Authority.

Ayes:

Noes:

11/17/22-ah

ITEM 6 - AUTHORIZATION TO AMEND THE ERIE COUNTY WATER AUTHORITY'S ANNUAL O & M BUDGET FOR FISCAL YEAR 2022

Motion by seconded by

WHEREAS, in a resolution dated October 28, 2021, the Erie County Water Authority (the "Authority") adopted its annual operating & maintenance budget for the fiscal year 2022; and

WHEREAS, from time to time, due to changes in spending priorities, availability of funds, or changes in other circumstances, the Authority finds it proper to amend its budget to reflect such changes; and

WHEREAS, the Authority has been advised by Michael Wymer, Senior Production Engineer, additional funding is needed to cover expenses in unit 1015 Van De Water, under Line Item 13 – Chemicals, which are running considerably higher due to increased commodity costs; and

WHEREAS, in order to provide funding for this, funds will need to be re-allocated as follows:

<u>Unit No</u>	<u>Internal No:</u>	<u>Description</u>	<u>Increase</u>	<u>Decrease</u>
1015	13	Chemicals	<u>\$ 110,000</u>	
1015	2	Labor		\$ 80,000
1015	38	Studies		20,000
1015	39	Payments to Contractors – Outside Labs		<u>10,000</u>
Totals			\$ 110,000	\$ 110,000;

NOW, THEREFORE, BE IT RESOLVED:

That the Authority's annual O & M budget for the fiscal year 2022 be amended as listed above.

Ayes:
Noes:

ITEM 7 - AUTHORIZATION TO AMEND THE ERIE COUNTY WATER AUTHORITY'S ANNUAL CAPITAL BUDGET FOR FISCAL YEAR 2022

Motion by seconded by

WHEREAS, in a resolution dated October 28, 2021, the Erie County Water Authority (the "Authority") adopted its annual capital budget for the fiscal year 2022; and

WHEREAS, from time to time, due to changes in spending priorities, availability of funds, or changes in other circumstances, the Authority finds it proper to amend its budget to reflect such changes; and

WHEREAS, the Authority has been advised by Michael Wymer, Senior Production Engineer, funding is needed for emergency replacement of the electric supply cable to the Van De Water Treatment Plant; and

WHEREAS, funds will be available from budget item 101537; and

WHEREAS, in order to provide funding for this project, funds within the Capital Budget will need to be re-allocated as follows:

<u>Unit No</u>	<u>Capital No:</u>	<u>Description</u>	<u>Increase</u>	<u>Decrease</u>
2515	101718	VDW Electric Supply Cable Replacement	\$ <u>570,000</u>	
2515	101537	GHD-008 VDW WTP Residuals		\$ <u>570,000</u>
Totals			\$ 570,000	\$ 570,000;

NOW, THEREFORE, BE IT RESOLVED:

That the Authority's annual capital budget for the fiscal year 2022 be amended as listed above.

Ayes:

Noes:

11/17/22-SVD:pjg

**ITEM 8 - AUTHORIZATION FOR ADDITIONAL VACATION TIME FOR TWO (2)
NEW CASH MANAGERS**

Motion by seconded by

WHEREAS, on June 6, 2022 and October 31, 2022, the Erie County Water Authority (the “Authority”) welcomed Jessica Brown and Maria Harris, respectively as newly hired Cash Managers; and

WHEREAS, Ms. Brown and Ms. Harris both join the Finance Department with 20 years of experience in all aspects of fiscal operations and fit well within the Finance Department’s succession plan; and

WHEREAS, all division heads, along with HR Director Jennifer Hibit, recommend the Board of Commissioners (the “Board”) immediately grant Jessica Brown and Maria Harris each two weeks of vacation, which they may use within the 2022 calendar year or may carry over to the 2023 calendar year in accordance with HR Policy 41;

NOW, THEREFORE BE IT RESOLVED:

That the Board authorizes by this resolution the granting of two weeks of vacation each to Jessica Brown and Maria Harris, both serving in the position of Cash Manager; and be it further

RESOLVED, that the Chief Financial Officer is directed to credit Ms. Brown and Ms. Harris each with two weeks of vacation (i.e. 80 hours) as of the date of their appointment; and be further

RESOLVED, this resolution is intended to apply such vacation time only for the 2022 calendar year and does not affect the rules otherwise applicable by HR Policy 41.0.

Ayes:

Noes:

11/17/22-pjg

ITEM 9 - AUTHORIZATION TO AMEND THE ERIE COUNTY WATER AUTHORITY'S TARIFF

Motion by seconded by

WHEREAS, the Act creating the Erie County Water Authority (the “Authority”) and the General Bond Resolutions establishing issuance of all Authority bonds mandate: that the Authority maintain rates and fees sufficient to operate and maintain the waterworks system; to pay the principal and interest on its Revenue Bonds as they become due and payable; and to maintain reserves for capital improvements as well as for all obligations and indebtedness of the Authority; and

WHEREAS, the Authority's Executive and Senior Staff have the responsibility to review, analyze and make recommendations relative to charges and procedures contained in the Authority's Tariff; and

WHEREAS, Terrence D. McCracken, Secretary to the Authority, Mark S. Carney, General Counsel, Joyce A. Tomaka, Chief Financial Officer and Russell J. Stoll, Chief Operating Officer have reviewed the above recommendations and changes and concur with them; and

WHEREAS, after considering all the above recommendations, the Authority has determined that for the best interest of the public to maintain its quality water supply that the Tariff should be amended as set forth in the attached Schedule "A";

NOW, THEREFORE, BE IT RESOLVED:

That the Authority's Tariff, as previously amended, is hereby revised and amended in accordance with Schedule "A" attached hereto and made part hereof, to become effective at 12:01 a.m. January 1, 2023; and be it further

RESOLVED: That the Secretary to the Authority is hereby authorized and directed to file in the office of the Clerk of the County of Erie a duly certified copy of this resolution along with a copy of the revised pages to the Tariff and to publish a copy of these amendments authorizing the abovementioned changes in two newspapers having a general circulation in the County pursuant to Section 1054, Subdivision 10, of the Public Authorities Law; and be it further

RESOLVED: That the Secretary to the Authority, is further directed to forward a copy of this resolution along with a copy of the revised pages of the Tariff to the Town, Village or City Clerks of each of the towns, villages or cities receiving water from the Authority and that the Secretary to the Authority is further directed to furnish a duly certified copy of this resolution along with a copy of the revised pages of the Tariff to all Fiscal Agents named in the Authority's Bond Resolutions; and be it further

RESOLVED: The Board of Commissioners directs the Secretary of the Authority to post the amended Tariff on the Authority's website.

Ayes:

Noes:

11/17/22-pjg

SCHEDULE "A"

**AMENDMENTS TO THE ERIE COUNTY WATER AUTHORITY'S TARIFF
TO BECOME EFFECTIVE AT 12:01 A.M. JANUARY 1, 2023**

**UNDERLINED PORTIONS INDICATE NEW MATERIAL
PORTIONS IN BRACKETS [] INDICATE DELETIONS**

**13.00 CLASSIFICATION RATES
AND CHARGES**

SERVICE CLASSIFICATION NO. 1

13.01 The following classification of services rendered, facilities furnished hereunder, and rates and charges therefore are hereby established.

A. SMALL METER CUSTOMERS - Installed Meter Sizes 5/8", 3/4" and 1"

COMMODITY VOLUMETRIC RATES:

Meters read and billed quarterly: (To Nearest Thousand Gallons)

\$[3.80] 4.26 per 1000 gallons

Meters read and billed monthly: (To Nearest Thousand Gallons)

\$[3.80] 4.26 per 1000 gallons

SIZE OF METER	QUARTERLY COMMODITY ALLOWANCE (IN GALLONS)	QUARTERLY MINIMUM COMMODITY CHARGE	QUARTERLY INFRASTRUCTURE INVESTMENT CHARGE	QUARTERLY MINIMUM CHARGE
5/8 inch	9,000	\$[34.20] <u>38.34</u>	\$[22.71] <u>25.44</u>	[\$56.91] 63.78
3/4 inch	9,000	[34.20] <u>38.34</u>	[22.71] <u>25.44</u>	[56.91] 63.78
1 inch	9,000	[34.20] <u>38.34</u>	[22.71] <u>25.44</u>	[56.91] 63.78

SIZE OF METER	MONTHLY COMMODITY ALLOWANCE (IN GALLONS)	MONTHLY MINIMUM COMMODITY CHARGE	MONTHLY INFRASTRUCTURE INVESTMENT CHARGE	MONTHLY MINIMUM CHARGE
5/8 inch	3,000	\$[11.40] <u>12.78</u>	[\$7.57] 8.48	[\$18.97] 21.26
3/4 inch	3,000	[11.40] <u>12.78</u>	[7.57] 8.48	[18.97] 21.26
1 inch	3,000	[11.40] <u>12.78</u>	[7.57] 8.48	[18.97] 21.26

B. LARGE METER CUSTOMERS - Installed Meter Sizes 1 1/4" AND GREATER

COMMODITY VOLUMETRIC RATES:

Meters read and billed quarterly: (To Nearest Thousand Gallons)

[\$3.42] 3.83 per 1000 gallons

Meters read and billed monthly: (To Nearest Thousand Gallons)

[\$3.42] 3.83 per 1000 gallons

SIZE OF METER	QUARTERLY COMMODITY ALLOWANCE (IN GALLONS)	QUARTERLY MINIMUM COMMODITY CHARGE	QUARTERLY INFRASTRUCTURE INVESTMENT CHARGE	QUARTERLY MINIMUM CHARGE
1-1/4 inch	27,000	\$ [92.34] <u>103.41</u>	\$ [88.95] <u>99.63</u>	\$ [181.29] <u>203.04</u>
1-1/2 inch	39,000	[133.38] <u>149.37</u>	[88.95] <u>99.63</u>	[222.33] <u>249.00</u>
2 inch	63,000	[215.46] <u>241.29</u>	[142.32] <u>159.39</u>	[357.78] <u>400.68</u>
3 inch	120,000	[410.40] <u>459.60</u>	[266.85] <u>298.86</u>	[677.25] <u>758.46</u>
4 inch	198,000	[677.16] <u>758.34</u>	[444.69] <u>498.06</u>	[1,121.85] <u>1,256.40</u>
6 inch	390,000	[1,333.80] <u>1,493.70</u>	[889.38] <u>996.12</u>	[2,223.18] <u>2,489.82</u>
8 inch	630,000	[2,154.60] <u>2,412.90</u>	[1,422.99] <u>1,593.75</u>	[3,577.59] <u>4,006.65</u>
10 inch	900,000	[3,078.00] <u>3,447.00</u>	[2,045.61] <u>2,291.07</u>	[5,123.61] <u>5,738.07</u>
12 inch	1,230,000	[4,206.60] <u>4,710.90</u>	[3,824.31] <u>4,283.22</u>	[8,030.91] <u>8,994.12</u>
20 inch	2,820,000	[9,644.40] <u>10,800.60</u>	[16,458.75] <u>18,433.80</u>	[26,103.15] <u>29,234.40</u>
24 inch	3,840,000	[13,132.80] <u>14,707.20</u>	[33,237.78] <u>37,226.31</u>	[46,370.58] <u>51,933.51</u>

SIZE OF METER	MONTHLY COMMODITY ALLOWANCE (IN GALLONS)	MONTHLY MINIMUM COMMODITY CHARGE	MONTHLY INFRASTRUCTURE INVESTMENT CHARGE	MONTHLY MINIMUM CHARGE
1-1/4 inch	9,000	\$ [30.78] <u>34.47</u>	\$ [29.65] <u>33.21</u>	\$ [60.43] <u>67.68</u>
1-1/2 inch	13,000	[44.46] <u>49.79</u>	[29.65] <u>33.21</u>	[74.11] <u>83.00</u>
2 inch	21,000	[71.82] <u>80.43</u>	[47.44] <u>53.13</u>	[119.26] <u>133.56</u>
3 inch	40,000	[136.80] <u>153.20</u>	[88.95] <u>99.62</u>	[225.75] <u>252.82</u>
4 inch	66,000	[225.72] <u>252.78</u>	[148.23] <u>166.02</u>	[373.95] <u>418.80</u>
6 inch	130,000	[444.60] <u>497.90</u>	[296.46] <u>332.04</u>	[741.06] <u>829.94</u>
8 inch	210,000	[718.20] <u>804.30</u>	[474.33] <u>531.25</u>	[1,192.53] <u>1,335.55</u>
10 inch	300,000	[1,026.00] <u>1,149.00</u>	[681.87] <u>763.69</u>	[1,707.87] <u>1,912.69</u>
12 inch	410,000	[1,402.20] <u>1,570.30</u>	[1,274.77] <u>1,427.74</u>	[2,676.97] <u>2,998.04</u>
20 inch	940,000	[3,214.80] <u>3,600.20</u>	[5,486.25] <u>6,144.60</u>	[8,701.05] <u>9,744.80</u>
24 inch	1,280,000	[4,377.60] <u>4,902.40</u>	[11,097.26] <u>12,408.77</u>	[15,456.86] <u>17,311.17</u>

**C. PUBLIC CORPORATIONS AND SPECIAL IMPROVEMENT DISTRICTS
PER SECTION 2, PARAGRAPHS 2.02B, 2.06-2.15**

COMMODITY VOLUMETRIC RATES:

Meters read and billed quarterly: (To Nearest Thousand Gallons)

\$[2.98] 3.34 per 1000 gallons

Meters read and billed monthly: (To Nearest Thousand Gallons)

\$[2.98] 3.34 per 1000 gallons

SIZE OF METER	QUARTERLY COMMODITY ALLOWANCE (IN GALLONS)	QUARTERLY MINIMUM COMMODITY CHARGE	QUARTERLY INFRASTRUCTURE INVESTMENT CHARGE	QUARTERLY MINIMUM CHARGE
1-1/4 inch	27,000	\$ [80.46] <u>90.18</u>	\$ [88.95] <u>99.63</u>	\$ [169.41] <u>189.81</u>
1-1/2 inch	39,000	[116.22] <u>130.26</u>	[88.95] <u>99.63</u>	[205.17] <u>229.89</u>
2 inch	63,000	[187.74] <u>210.42</u>	[142.32] <u>159.39</u>	[330.06] <u>369.81</u>
3 inch	120,000	[357.60] <u>400.80</u>	[266.85] <u>298.86</u>	[624.45] <u>699.66</u>
4 inch	198,000	[590.04] <u>661.32</u>	[444.69] <u>498.06</u>	[1,034.73] <u>1,159.38</u>
6 inch	390,000	[1,162.20] <u>1,302.60</u>	[889.38] <u>996.12</u>	[2,051.58] <u>2,298.72</u>
8 inch	630,000	[1,877.40] <u>2,104.20</u>	[1,422.99] <u>1,593.75</u>	[3,300.09] <u>3,697.95</u>
10 inch	900,000	[2,682.00] <u>3,006.00</u>	[2,045.61] <u>2,291.07</u>	[4,727.61] <u>5,297.07</u>
12 inch	1,230,000	[3,665.40] <u>4,108.20</u>	[3,824.31] <u>4,283.22</u>	[7,489.71] <u>8,391.42</u>
20 inch	2,820,000	[8,043.60] <u>9,418.80</u>	[16,458.75] <u>18,433.80</u>	[24,862.35] <u>27,852.60</u>
24 inch	3,840,000	[11,443.20] <u>12,825.60</u>	[33,237.78] <u>37,226.31</u>	[44,680.98] <u>50,051.91</u>

SIZE OF METER	MONTHLY COMMODITY ALLOWANCE (IN GALLONS)	MONTHLY MINIMUM COMMODITY CHARGE	MONTHLY INFRASTRUCTURE INVESTMENT CHARGE	MONTHLY MINIMUM CHARGE
1-1/4 inch	9,000	\$ [26.82] <u>30.06</u>	\$ [29.65] <u>33.21</u>	\$ [56.47] <u>63.27</u>
1-1/2 inch	13,000	[38.74] <u>43.42</u>	[29.65] <u>33.21</u>	[68.39] <u>76.63</u>
2 inch	21,000	[62.58] <u>70.14</u>	[47.44] <u>53.13</u>	[110.02] <u>123.27</u>
3 inch	40,000	[119.20] <u>133.60</u>	[88.95] <u>99.62</u>	[208.15] <u>233.22</u>
4 inch	66,000	[196.68] <u>220.44</u>	[148.23] <u>166.02</u>	[344.91] <u>386.46</u>
6 inch	130,000	[387.40] <u>434.20</u>	[296.46] <u>332.04</u>	[683.86] <u>766.24</u>
8 inch	210,000	[625.80] <u>701.40</u>	[474.33] <u>531.25</u>	[1,100.13] <u>1,232.65</u>
10 inch	300,000	[894.00] <u>1,002.00</u>	[681.87] <u>763.69</u>	[1,575.87] <u>1,765.69</u>
12 inch	410,000	[1,221.80] <u>1,369.40</u>	[1,274.77] <u>1,427.74</u>	[2,496.57] <u>2,797.14</u>
20 inch	940,000	[2,801.20] <u>3,139.60</u>	[5,486.25] <u>6,144.60</u>	[8,287.45] <u>9,284.20</u>
24 inch	1,280,000	[3,814.40] <u>4,275.20</u>	[11,079.26] <u>12,408.77</u>	[14,893.66] <u>16,683.97</u>

SERVICE CLASSIFICATION NO. 3

C. Metered Hydrant Consumption

RATE:

\$[3.80] 4.26 per 1000 gallons. A minimum charge of \$[190.00] 213.00 per hydrant meter device per permit period

14.00 MISCELLANEOUS CHARGES

14.14 WATER SERVICE CONNECTION FEES

APPLICABILITY:

Except for those lots whose water service connections were not installed by the Authority, all water service connections for non-metered purposes or for general metered purposes under Service Classification No. 1:

RATE:

SIZE OF CONNECTION	CONNECTION CHARGE
Equal to or less than 2 inches	\$[2,300.00] <u>3,000.00</u>
Over 2 inches	AT ACTUAL COST